



MEETING OF THE BOARD OF DIRECTORS
Greater Los Angeles Education Foundation
Wednesday, June 25, 2025, at 2:00 PM – 4:00 PM
LACOE Board Room, 9300 Imperial Highway, Downey, CA 90242

Board Member Remote Participation:
David Sanford, 2450 Colorado Ave., Santa Monica, CA 90404

Public Participation:
<https://zoom.us/j/97684811931?pwd=fUwTFfq0ikRZ1mdnySR7vsa9BHLY8o.1>
Meeting ID: 976 8481 1931 Passcode: 774391

AGENDA

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|--------------------------|--|
| <i>Dr. Monte Perez</i> | 1. Call to Order |
| <i>Dr. Monte Perez</i> | 2. Approval of the Agenda |
| <i>Dr. Monte Perez</i> | 3. Public Comments |
| <i>Dr. Monte Perez</i> | 4. Review and Approval of Minutes <ul style="list-style-type: none">a. October 30, 2024 (Attachment A)b. April 23, 2025 (Attachment B) |
| <i>Dr. Monte Perez</i> | 5. Approval, Nomination and Appointment of Board of Directors |
| <i>Ms. Gloria Rogers</i> | 6. Business and Finance <ul style="list-style-type: none">a. Statement of Financial Position (Attachment C)b. Budget vs. Actuals (Attachment D)c. Projected Cash Flow (Attachment E) |
| <i>Ms. Kerry Franco</i> | 7. President's Report <ul style="list-style-type: none">a. Ad Hoc Compensation Committee Updateb. Los Angeles County Education Wildfire Recovery Fund (Attachment F)c. Board Retreat |
| <i>Dr. Monte Perez</i> | 8. Adjourn to Closed Session <ul style="list-style-type: none">a. Staff Compensation |
| <i>Dr. Monte Perez</i> | 9. Reconvene in Open Session <ul style="list-style-type: none">a. Report Action Taken in Closed Session |
| <i>Dr. Monte Perez</i> | 10. Consent Agenda <ul style="list-style-type: none">a. Acceptance of Funds (Attachment G)b. IYEF Endowment Statement of Activity (Attachment H)c. GLAEF FY26 Budget (Attachment I)d. FY24 Audited Financial Statements (Attachment J) |



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| <i>Ms. Kerry Franco</i> | 11. GLAEF Program Updates (Attachments K & L) |
| <i>Dr. Monte Perez</i> | 12. Other Business <ul style="list-style-type: none">a. LACOE Updatesb. Board Member Updates |
| <i>Dr. Monte Perez</i> | 13. Board Meeting Calendar (Attachment M) |
| <i>Dr. Monte Perez</i> | 14. Adjournment |

The full agenda is accessible through the receptionist at the northeast entrance of the address above. Enclosures to the agenda are available for review in the Greater Los Angeles Education Foundation office during business hours 8:30 a.m. – 5:00 p.m. Any material related to an item on this Board Agenda distributed to the Greater Los Angeles Education Foundation Board of Directors is available for public inspection at Greater Los Angeles Education Foundation's office at 9300 Imperial Highway, Downey. Procedures for addressing the Board are available in the Board meeting room and posted on the Foundation's website. To request a disability-related accommodation under the ADA, please contact GLAEF at info@glaeef.org at least 24 hours in advance.



UNAPPROVED MINUTES
MEETING OF THE BOARD OF DIRECTORS
Greater Los Angeles Education Foundation

Wednesday, October 30, 2024

An annual meeting of the Board of Directors of the Greater Los Angeles Education Foundation (GLAEF) was held on Wednesday, October 30, 2024, at the Los Angeles County Office of Education Board Room.

Present: Mr. David Sanford, Ms. Elizabeth Graswich, Ms. Andrea Foggy-Paxton, Ms. Gloria Rogers, Mr. Chris Steinhauser
Others Present: Ms. Kerry Franco, Ms. Alexandra Roosa, Mr. Sam Gelin. Ms. MariaElena Hege

CALL TO ORDER

Ms. Gloria Rogers called the meeting to order at 2:05 p.m.

APPROVAL OF THE AGENDA

Ms. Rogers reported that there were no changes to the Board agenda.

It was MOVED by Mr. Steinhauser, SECONDED by Ms. Graswich. All approved; none opposed.

PUBLIC COMMENTS

NONE

APPROVAL OF MINUTES

July 9, 2024 minutes were approved as presented.

It was MOVED by Ms. Graswich, SECONDED by Ms. Foggy-Paxton, and CARRIED to approve the July 9, 2024 minutes as presented. All in favor; none opposed.

AD HOC COMMITTEE REPORTS

Ms. Franco expressed gratitude to the board members who dedicated their time and energy to these important initiatives.

The Board Recruitment Ad Hoc Committee, led by Dr. Duardo and David Sanford, aimed to strengthen the recruitment process for the foundation's Board of Directors. This initiative was designed to enhance the visibility and development of GLAEF leadership within the regional philanthropic community. The committee developed a comprehensive



recruitment process that includes outreach materials, evaluation tools, and selection protocols.

Ten applications were submitted for the board vacancy. GLAEF received an additional six inquiries from people who expressed interest in the position and hoped to learn more in the future. The committee conducted five interviews, and the committee is excited to present an outstanding candidate for the remaining board seat. Ms. Franco added the intention to expand the Board and the conversation on the ability to add a student member.

The Compensation Ad Hoc Committee, comprised of Dr. Perez, Chris Steinhauser, and Gary Newman met to establish the formal goal and desired outcomes. They include:

- Goal 1: Create a fair, transparent, and competitive compensation policy that aligns with organizational goals, industry standards, and employee expectations, ensuring consistency and equity across all roles.
- Action: The committee will review the Compensation Report and validate the data to develop a compensation framework.
- Goal 2: Present formal recommendations at the June 25, 2025, Board of Directors meeting.
- Action: The committee will meet monthly to develop formal recommendations.
- Goal 3: Develop a compensation framework that ensures fair and competitive pay for all roles while also supporting the organization's long-term sustainability and financial health.
- Action: The committee will review current compensation packages to formalize compensation criteria and establish clear policies for bonuses, merit-based increases, and promotions.
- Goal 4: Review and implement Compensation Study recommendations.
- Action: After the review and data validation are complete, the committee will collaborate with staff to fully implement the recommendations outlined in the report.
- Goal 5: Review and approve performance evaluation for staff.
- Action: The committee will review staff goals, approve the performance evaluation framework, and work closely with staff to ensure their full implementation.
- Goal 6, the committee will address compensation for the President and senior staff.



- Action: Review the organization’s development and fundraising goals, determine a holistic assessment process for potential staff bonuses, and define a clear procedure for awarding bonuses when objectives are met.

Ms. Rogers asked for a motion to nominate Dr. Iris Zuñiga as a Director of the Greater Los Angeles Education Foundation Board. It was MOVED by Mr. Steinhauser, SECONDED by Ms. Foggy-Paxton, and CARRIED to nominate Dr. Zuñiga as a member of the Board of Directors. All in favor; none opposed.

Ms. Rogers shared that Dr. Zuñiga had accepted her nomination to join the Board of Directors. All approved; none opposed.

PRESIDENT’S REPORT

Ms. Franco informed the Board that they received her report regarding updates on the new meeting format, board engagement plans, marketing and communications update, office space update and two upcoming events.

Ms. Franco provided the following key updates:

- Changes to board of directors meeting agenda format: GLAEF staff appreciate the Board’s feedback and strong interest in hearing more about our programs and initiatives at the Foundation. In response to this request, the team is pleased to introduce slight changes to our agenda format. The goal was to streamline the Board's operations, maximizing time together for meaningful engagement in the Foundation’s programmatic work.
- Board Engagement Plans: Since July, Ms. Franco has successfully met with each board member to outline engagement plans for the 2024-2025 year.
 - During these meetings, members discussed their commitment to supporting the Foundation by participating in events and championing programs and initiatives. Additionally, members pledged personal gifts or commitment to fundraising efforts.
 - Members were asked to sign engagement plans and conflict of interest forms, formalizing their commitment by October 30, 2024.
- Marketing & Communications Update: GLAEF remains committed to executing its strategic work plan.
 - The first annual report for GLAEF is expected to be released on November 7, marking a significant milestone for the Foundation. The report will provide a transparent and comprehensive overview of the Foundation’s achievements, financial health, and impact over the past year. As an accountability tool, the



report will help build trust with donors, stakeholders, and the public by showcasing how funds are being utilized to support the mission.

- The September 2024 newsletter was released with a fresh new design.
 - Two press releases were issued for the Inglewood Youth Education Fund and Stitch.
 - Features in two articles highlighting the LA Impact Hub Teen Tech Centers.
 - A total of 26 posts were published across three key platforms—Instagram, X, and LinkedIn—expanding GLAEF's reach and engagement across diverse audiences.
- GLAEF Office Space Update: Significant progress has been made toward securing new permanent office space. A draft rendering has been received, and Blue Space Interiors is assisting with the process of obtaining a general contractor and architect to ensure appropriate project management. Final quotes are being collected, and the team is preparing to move forward with the project, aiming for completion within the fiscal year. Efforts to secure funding opportunities to underwrite this project are underway.
 - Upcoming events:
 - Join Us for the Inaugural Los Angeles County State of Education Celebration on Thursday, November 7, 2024, at the Queen Mary in Long Beach.
 - GLAEF will be participating in Giving Tuesday this year. Details on how you can support will be forthcoming.

Ms. Franco concluded by sharing in the excitement for the continued growth in service of the GLAEF mission.

FINANCE

Ms. Rogers provided the following finance update:

- Statement of Financial Position: GLAEF's total assets increased by \$14.5M in FY24, including a \$12.75M endowment and several major grants. Liabilities increased by \$302K, and FY24 closed with a \$14.2M surplus, bringing the Foundation's total equity to \$19.1M.
- Budget vs. Actual: GLAEF ended FY24 with a total favorable budget variance of \$14.8M, driven by \$12.75M endowment and \$1.4M grant. Expenses finished with a favorable variance of \$990K due to savings in salaries, grant disbursement, event sponsorship costs, and professional services.
- Projected Cash Flow: GLAEF's beginning cash and investment balance is \$6.5M, consistent with the Board-approved FY25 budget.
- Fiscal Sponsored Projects: Two new projects were unanimously approved by GLAEF staff.



- EmbraceAbilities Project: Supporting LACOE's Special Education and Inclusion Division with \$20K in private donations for a Learning Institute.
- Inglewood High School (IHS) Marching Band Fundraising Campaign: Assisting in raising \$300K for their participation in the 2025 National Independence Parade in Washington, DC.

CONSENT AGENDA

Ms. Rogers introduced the Consent Agenda, noting all items were provided in advance for the Boards review. She confirmed that unless a board member or member of the public requested an item to be pulled for further discussion, the agenda items would be approved as presented.

- Acceptance of Funds for the period of July 1, 2023 through June 30, 2024.
- Approval of Inglewood Youth Education Fund Statement of Activity, including:
 - A 2.5% administrative fee upon initial receipt.
 - An annual 1.75% administrative fee (excluding eCIO quarterly investment management fees).
- Approval in full of Inglewood Youth Education Fund Grant Recommendations (see Attachment J in the Board packet entitled Funding Recommendations for Inglewood Youth Education Fund).

It was MOVED by Mr. Steinhauser, SECONDED by Mr. Sanford. All approved; none opposed.

GLAEF PROGRAM UPDATES

Mr. Gelinas provided updates on the exciting programs that are made possible through GLAEF:

INGLEWOOD YOUTH EDUCATION FUND

- \$12.75M fund dedicated to support youth in Inglewood in the following areas: tutoring, college access, design and innovation, scholarships, and addressing chronic absenteeism.
- GLAEF conducted interviews with LACOE leadership and City/County representatives; held strategic listening sessions with nonprofits, funders, residents, educators, and parents; presented at the Clippers partner convening; and identified 32 organizations for potential funding through a service inquiry form.

MANDATED SUPPORTER TRAINING

- Pilot training launched for select districts in 2024/25 to reform mandated reporting practices



- Event on October 21, 2024, at Almansor Court engaged 40+ Districts and 150 district administrators, focusing on centering students and families

TEEN TECH CENTERS

- All five ARP-funded Teen Tech Centers will be open by the end of 2025.
 - Openings scheduled: Boys and Girls Club Metro LA at Watts/Willowbrook (Nov 2024), Weingart East LA YMCA (Dec 2024), Long Beach YMCA (Jan 2025), Antelope Valley (Sept 2024)
- 450 students served to date, \$930K of ARP funds administered (nearly half of \$2M allocated).
- Plans are underway to open additional centers in El Monte, Southeast LA, Compton by 2025, and finalize partnership with Probation to open a Teen Tech Center at Barry J. Nidorf.

YOUNG INNOVATORS ACCELERATOR

- Year 2 launched in September 2024 with six Teen Tech Centers participating.
- 60 students pitched innovative solutions.
- Contracted with the Los Angeles Economic Equity Accelerator & Fellowship (LEEAF) to provide training and program implementation.
- Final Pitch Competition to be held at Spotify HQ on December 5.

COLLEGE & CAREER ACCESS

- GLAEF is investing in LACOE's capacity to expand dual enrollment.
- LACOE's CTE team has hired 2 staff members dedicated to dual enrollment.
- GLAEF and LACOE's data team presented at CTE's GSPP Launch event in August
- Upcoming trainings: Equity Goals, Reporting, Program Integrity and Credit Transfer (Nov 7); Finance, Course Access and Availability (Dec 11), Instructor Capacity and Navigational Supports (Apr 2), Celebration of Model Programs (May 14)

ENGLISH LEARNER WORKFORCE INVESTMENT NETWORK (EL-WIN)

- Contracting with TNTP to lead the EL-WIN LA County project.
- TNTP will work closely with GLAEF, MAS and Head Start to build sustainable district and IHE partnerships that will create a workforce pipeline for UPK/TK educators who can serve MLLs

STITCH & PST ART

- Stitch officially launched and is the most viewed page on the GLAEF website!
- The platform features over 1,000 unique programs.



- GLAEF is hosting a 4-part PST ART educator webinar series throughout 2024/25.

EXPANDED LEARNING & ENRICHMENT COMMUNITY OF PRACTICE (E&E COP)

- The program focuses on high school enrichment and expanded learning programs in LA County, and will include funding, 1:1 Coaching, a Community of Practice, and strategic storytelling.
- Five school sites selected for support, with the CoP kickoff scheduled for January 23, 2025.

MULTILINGUAL RESEARCH

- Partnering with LACOE's MAS Unit and Stanford's CSET to produce a white paper on secondary teachers' experiences serving EL/MLL students in LA County.

COMMUNITY SCHOOLS INITIATIVE

- Supporting 21 schools serving 27,094 students and providing technical assistance to 302 schools countywide.
- Focus areas include sustainability, transformation zones, and evaluation.
- Site visits with the Ballmer Group planned for January 2025.

GREEN SCHOOLS & SUSTAINABILITY

- Partnering with Green Schools National Network to develop a five-year Sustainability Plan addressing leadership, curriculum and instruction, culture and climate, and facilities and operations.

OTHER BUSINESS

Ms. Graswich informed the group that the inaugural State of Education will be held on November 7, and the Superintendent's Collaborative will be held November 8, both at the Queen Mary, and the Annual Report will be released that same week.

BOARD MEETING CALENDAR

Ms. Rogers informed the Board that the last item on the agenda, before adjournment, was to review the board meeting calendar. The next meeting is the Annual Board Meeting, which was designated at the annual board retreat, scheduled for Wednesday, January 15, 2025, from 1:00 PM to 5:00 PM.

ADJOURNMENT

It was MOVED to adjourn at 3:57 p.m. by Ms. Rogers; SECONDED by Ms. Franco. All in favor; none opposed.



UNAPPROVED MINUTES
MEETING OF THE BOARD OF DIRECTORS
Greater Los Angeles Education Foundation

Wednesday, April 23, 2025

A meeting of the Board of Directors of the Greater Los Angeles Education Foundation (GLAEF) was held on Wednesday, April 23, 2025, at the Los Angeles County Office of Education Board Room.

Present: Dr. Debra Duardo, Mr. Gary Newman, Mr. David Sanford, Ms. Andrea Foggy-Paxton, Dr. Monte Pérez, Ms. Gloria Rogers, Dr. Elizabeth Graswich, and Mr. Chris Steinhauser

Others Present: Ms. Kerry Franco, Ms. Alexandra Roosa, Mr. Sam Gelinas, Ms. Kristina Romero, and Ms. MariaElena Hege

CALL TO ORDER

Dr. Monte Pérez called the meeting to order at 2:05 p.m.

Dr. Pérez welcomed the board and thanked everyone for joining, including Mr. Gary Newman and Mr. David Sanford who had to join virtually. He also thanked the GLAEF staff for their tremendous work over the past few months.

APPROVAL OF THE AGENDA

Dr. Perez stated that there were no changes to the agenda as presented.

It was MOVED by Mr. Steinhauser, SECONDED by Ms. Foggy-Paxton to approve the agenda. All approved; none opposed.

PUBLIC COMMENTS

NONE

APPROVAL OF MINUTES

February 24, 2025 minutes were approved as presented.

It was MOVED by Mr. Steinhauser, SECONDED by Ms. Foggy-Paxton, and CARRIED to approve the February 24, 2025 minutes as presented. All in favor; none opposed.

AD HOC COMMITTEE REPORT

Ms. Franco reported that the Ad Hoc Compensation committee met virtually on Thursday, March 27, 2025. Committee members Mr. Steinhauser and Mr. Newman were present. Dr.



Perez was not in attendance; however, Ms. Franco met with him separately on April 1, 2025, to provide a summary of the meeting.

During the March 27 meeting, the committee engaged in a comprehensive review of employee benefits and discussed the inaugural performance evaluation for the GLAEF team, which occurred earlier this year. The committee plans to continue meeting throughout the remainder of this fiscal year. Recommendations arising from these discussions will be presented to the full Board of Directors for consideration and potential action at the June board meeting.

PRESIDENT'S REPORT

Ms. Franco shared that she and Mr. Gelinas represented GLAEF at a donor recognition event at Pasadena High School this morning. The event recognized Google and YouTube for their contribution to wildfire relief efforts that allowed GLAEF to provide about three thousand Chromebooks to students and schools impacted by the fires. GLAEF received a certificate of recognition for its efforts to support wildfire relief from Congresswoman Judy Chu.

Ms. Franco provided the following key updates related to marketing and communications:

- **Newsletter and Website Redesign:** GLAEF has completed a revamp of its newsletter and website. The updated platforms were launched in time to support wildfire relief communications, resulting in increased traffic and engagement from individuals seeking to support schools and students in affected areas.
- **Board Communication Plan:** GLAEF is implementing a more consistent communication plan for the board. Beginning in May, GLAEF will provide bimonthly updates to keep the Board informed on key activities and developments.

Mr. Sanford inquired about the scheduling of the next GLAEF Annual Board Meeting. Ms. Franco noted that the retreat was originally planned for January but was canceled due to the impact of regional wildfires. Dr. Graswich, Ms. Foggy-Paxton, and Dr. Duardo expressed support for holding the annual retreat in September 2025.

FINANCE

Ms. Rogers provided the following finance update:

- **Statement of Financial Position:**
 - Total assets decreased by \$664K, in the second quarter. Grant receipts in Q2 included \$150K for operations support, \$90K from event sponsorships, and \$491K for enrichment and expanded learning programs.
 - GLAEF also received reimbursement from LACOE for LA Impact Hubs work funded through the U.S. Department of Treasury COVID State and Local Recovery Funds.
 - Liabilities increased by \$111K.



- Budget vs. Actual:
 - Revenue ended Q2 with a \$24K favorable variance.
 - Expenses finished with a favorable variance of \$125K.
- Projected Cash Flow & FY26 Budget:
 - The projected remaining cash balance is \$5.4M.

Mr. Steinhauser thanked Ms. Rogers for her report and recommended GLAEF consider creating a reserve policy, as most non-profits have one to support the important work of the foundation.

CONSENT AGENDA

Dr. Perez introduced the consent agenda, noting that all the items had been provided in advance for board review. He stated that unless any board member or member of the public requested to pull an item for separate discussion, the agenda would be approved in a single motion. No requests were made.

It was MOVED by Mr. Steinhauser, SECONDED by Ms. Foggy-Paxton to approve the consent agenda. All approved; none opposed.

BOARD ENDOWMENT OPERATIONS RESOLUTION APPROVAL

Dr. Perez introduced the Endowment Operations Resolution, which was provided in advance for board review. The resolution pertains to operational matters related to GLAEF's Inglewood Youth Education Fund and was presented for board consideration and approval.

It was MOVED by Mr. Steinhauser, SECONDED by Dr. Duardo to approve the resolution regarding annual review of endowment activity and delegation of day-to-day oversight as presented. All approved; none opposed.

PROGRAM UPDATES

Mr. Gelinas provided programmatic updates on key initiatives at GLAEF:

- Los Angeles County Education Wildfire Recovery Fund:
 - \$3,948,533 Total Funds Raised
 - \$485,000 Total In-Kind Donations Received
 - Funding received from 175 individuals and 28 foundations and corporate partners
- Board Action: Dr. Perez inquired if GLAEF staff that had been impacted by the wildfires had received financial assistance. Upon confirmation that they had not,



the Board expressed consensus that impacted GLAEF staff should receive support consistent with assistance provided to LACOE employees.

- It was MOVED by Dr. Duardo, SECONDED by Mr. Steinhauser to approve that GLAEF staff impacted by the wildfires receive financial assistance. All approved; none opposed.
- Green schools & sustainability: Presentation by LACOE's Laura Verbryck and Green Schools National Network on foundational strategies, action planning, timelines, and expectations.
- INGLEWOOD YOUTH EDUCATION FUND:
 - An advisory committee was launched to refine the grant process and advise on funding recommendations.
 - First grant application to be released in spring 2025, with funding recommendations to follow in fall 2025.
- Enrichment & Expanded Learning Community of Practice:
 - Two cohort sessions and coaching sessions completed for five school teams.
 - Each team received a one-time \$60,000 grant.
- STITCH Platform:
 - Partnered with Kilter for a digital outreach campaign.
 - Collaborating with Inglewood USD on an activity guide; workshops led by InPlay.
 - Platform used to support wildfire-affected communities.
- LA Teen Tech Collective:
 - Five ARP-funded Teen Tech Centers operational.
 - Grand Openings scheduled for Watts and Boyle Heights sites in summer 2025.
 - Agreements underway for additional sites in El Monte, Compton, and Southeast LA.
 - Branding and strategic planning ongoing with Best Buy and other partners.
- Young Innovators Accelerator (YIA):
 - 2nd annual youth pitch competition held across six Teen Tech Centers.
 - Scholarships awarded to winners; top project featured an AI-powered educational app.
- DUAL ENROLLMENT
 - GLAEF and the Broad Foundation are funding three new Dual Enrollment Coordinator positions.
 - Workshops based on GLAEF's toolkit delivered; strong district participation.
 - Toolkit updated with equity-focused resources and used to survey all LA County districts.



- Quarterly collaboration meetings to align initiatives.
- **COMMUNITY SCHOOLS**
 - Working with 21 schools across 14 districts using LACOE's CSI model.
 - R-TAC supports 460 CCSPP grantees; 395 schools actively engaged.
 - Transformation Zones established in Hacienda-La Puente, Inglewood, and Lancaster.
 - Evaluation partnership with WestEd in progress.
- **Educator Mandated Supporter Capacity Building:**
 - Led the Mandated Supporters Summit (130+ participants).
 - Delivered 685 e-learning completions and 727 instructor-led trainings.
 - Training aligned with AB 2085 and supported by UCLA's Prevention Center of Excellence.
- **Early Education Workforce Development:**
 - GLAEF and LACOE partnering on EL WIN LA County to strengthen the multilingual teacher pipeline.
 - TNTP selected as lead; 11 anchor district applicants received; program to begin in summer 2025.
- **Regional Research:**
 - Stanford CSET researchers authored a paper on supporting educators of English Learners.
 - GLAEF hosted a webinar and distributed the paper at the Voices of Hope event.
 - LACOE Communications will feature the findings on the "Let Me Add to That" podcast and Ed Buzz YouTube series.

DISCUSSION ON THE EDUCATION CLIMATE AND ITS IMPLICATIONS FOR SCHOOLS AND COMMUNITIES

Dr. Duardo provided an overview on current challenges affecting the educational landscape:

- Ongoing changes in federal administration, executive orders, and potential threats to federal funding.
- Continued efforts to support immigrant communities and provide local educational agencies (LEAs) with training to respond to immigration-related threats.
- Reports of U.S. Immigration and Customs Enforcement (ICE) agents visiting two LAUSD school sites, contributing to increased parental fear and school absenteeism.



Dr. Duardo also shared insights from a recent convening with the Mexican American Legal Defense and Educational Fund (MALDEF), which included discussions on:

- Diversity, Equity, and Inclusion (DEI)
- Climate and environmental health
- Head Start program operations
- Mitigation of public health challenges

She noted that Los Angeles County receives approximately \$3.1 billion in federal funding annually.

Mr. Steinhauser recommended that the Board further discuss funding issues at the upcoming annual board meeting.

OTHER BUSINESS

Dr. Duardo provided LACOE updates:

- Los Padrinos ordered to be depopulated. It will create a lot of challenges.
- Student Empowerment Summit in June at UCLA – completely student run.

BOARD CALENDAR

Dr. Perez asked the Board to review the dates for the FY26 meetings and to note that, as requested by the Board, the meeting times were moved to the 10 a.m. to 12 p.m. time slot.

ADJOURNMENT

Dr. Perez requested a motion to adjourn the meeting.

It was MOVED to adjourn at 4:01 p.m. by Mr. Steinhauser; SECONDED by Ms. Foggy-Paxton. All in favor; none opposed.

Greater Los Angeles Education Foundation

Statement of Financial Position

As of March 31, 2025

	Mar 31, 2025	Dec 31, 2024	Change
ASSETS			
Current Assets			
Bank Accounts	569,390	546,195	23,195
Accounts Receivable	193,982	121,172	72,810
Other Current Assets			
1205 Interest and Dividends Receivable - GLAEF Cash Management	26,110	24,086	2,025
Total Other Current Assets	26,110	24,086	2,025
Total Current Assets	789,482	691,453	98,030
Fixed Assets	4,079	4,079	-
Other Assets			
1301 Grants Receivable - Future Year	-	50,000	(50,000)
1500 GLA Cash Management - Schwab Fixed Income x3471	8,067,485	5,143,934	2,923,551
1504 Schwab Inglewood Youth Education Fund Schwab Accounts	13,075,326	13,237,920	(162,594)
1600 Prepaid Expense	11,931	17,855	(5,924)
Total Other Assets	21,154,743	18,449,710	2,705,033
TOTAL ASSETS	21,948,304	19,145,241	2,803,063
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable	670,808	121,759	549,049
Other Current Liabilities			
2110 Accrued Expenses	153,820	152,074	1,746
2120 Accrued Vacation	43,616	43,616	-
Total Other Current Liabilities	197,435	195,689	1,746
Total Current Liabilities	868,244	317,448	550,795
Total Liabilities	868,244	317,448	550,795
Equity			
3120 Temporarily Restricted	18,025,799	18,025,799	-
3200 Unrestricted Net Assets	1,098,948	1,098,948	-
Net Revenue	1,955,314	(296,954)	2,252,268
Total Equity	21,080,060	18,827,793	2,252,268
TOTAL LIABILITIES AND EQUITY	21,948,304	19,145,241	2,803,063

Greater Los Angeles Education Foundation

Budget vs. Actuals

July 2024 - March 2025

	Actual	Budget	Variance	% of Budget
Revenue				
4100 Restricted Contributions	5,348,361	2,365,958	2,982,403	226.05%
4200 Unrestricted Contributions	236,402	131,250	105,152	180.12%
4300 Admin Fees (Unrestricted)	43,332	53,625	(10,293)	80.80%
4700 Event Revenue	261,948	210,000	51,948	124.74%
4900 Inkind Contributions	240,407	15,000	225,407	1602.72%
Total Revenue	6,130,450	2,775,833	3,354,617	220.85%
Gross Profit	6,130,450	2,775,833	3,354,617	220.85%
Expenditures				
5000 Salaries and Related Expenses	838,993	903,765	(64,772)	92.83%
5200 Inkind Expenses	240,407	15,000	225,407	1602.72%
6100 Grant Disbursements	1,437,330	882,708	554,622	162.83%
6280 Foundation Events	2,707	39,000	(36,293)	6.94%
6290 Event Sponsorship	395,996	281,250	114,746	140.80%
6300 Participant Incentives & Goodwill	37,637	49,000	(11,363)	76.81%
6400 Office Equipment	99	9,000	(8,901)	1.10%
6410 Office Space	1,666	28,500	(26,834)	5.85%
6430 Office Supplies	802	1,875	(1,073)	42.77%
6550 Computers/Software	934,541	18,750	915,791	4984.22%
7000 Contracted Services	473,851	214,667	259,185	220.74%
7110 Printing and Copying	8,379	16,875	(8,496)	49.65%
7120 Dues/Memberships/Subscriptions	11,238	9,000	2,238	124.87%
7130 Postage/Delivery		1,875	(1,875)	0.00%
7140 Telephone	5,025	6,300	(1,275)	79.76%
7150 Website		3,000	(3,000)	0.00%
7200 Professional Services	198,461	735,995	(537,534)	26.97%
7250 Marketing & Communication	131,555	117,667	13,888	111.80%
7275 Promotional Supplies		18,750	(18,750)	0.00%
7300 Conference/ Meetings	108,372	264,333	(155,962)	41.00%
7400 Travel	157,261	20,083	137,177	783.04%
7600 Insurance	9,146	8,250	896	110.86%
7710 Registration, License & Permits		375	(375)	0.00%
7750 Miscellaneous Expenses	98		98	100.00%
7760 Bank Fees	4,538	1,125	3,413	403.41%
7775 Staff Appreciation	75		75	100.00%
Total Expenditures	4,998,177	3,647,144	1,351,034	137.04%
Net Operating Revenue	1,132,273	(871,310)	2,003,583	-129.95%
Other Revenue				
Investment Income	823,041	645,209	177,833	127.56%
Total Other Revenue	823,041	645,209	177,833	127.56%
Net Other Revenue	823,041	645,209	177,833	127.56%
Net Revenue	1,955,314	(226,102)	2,181,416	-864.79%

The Greater LA Education Foundation

Projected Cash Flow

FY25

Beginning Cash and GLAEF Investment Balance 4/1/2025	21,712,202
Revenue	
4100 Restricted Contributions	1,022,542
4200 Unrestricted Contributions	43,750
4300 Admin Fees (Unrestricted)	57,875
4700 Event Revenue	70,000
4900 Inkind Contributions	-
Total Revenue	1,194,167
Gross Profit	1,194,167
Expenditures	
5000 Salaries and Related Expenses	301,255
5200 Inkind Expenses	-
6010 Books & Publications	-
6100 Grant Disbursements	362,292
6280 Foundation Events	36,000
6290 Event Sponsorship	93,750
6300 Participant Incentives	49,000
6400 Office Equipment	3,000
6410 Office Space	9,500
6430 Office Supplies	625
6550 Computers/Software	467,586
7000 Contracted Services	135,999
7110 Printing and Copying	5,625
7120 Dues/Memberships/Subscriptions	3,000
7130 Postage/Delivery	625
7140 Telephone	2,100
7150 Website	1,000
7200 Professional Services	326,872
7250 Marketing & Communication	31,333
7275 Promotional Supplies	6,250
7300 Conference/ Meetings	112,167
7400 Travel	64,688
7600 Insurance	2,750
7710 Registration, License & Permits	125
7760 Bank Fees	375
Total Expenditures	2,015,916
Net Use of Cash	(821,749)
Other Revenue	
GLAEF Cash Management Investment Income	73,750
GLAEF Investment Management Fees	(7,000)
Inglewood Youth Education Fund Investment Income	155,391
Inglewood Youth Education Fund Investment Management Fees	(14,000)
Total Other Revenue	208,141
Net Revenue	(613,608)
Other Revenue	
Less Proposed Capital Expenditures (Leasehold Improvements)	-
Projected Ending Cash Balance 6/30/2025	21,098,594

Los Angeles County Education Wildfire Recovery Fund Board Update

Since launching the Los Angeles County Education Wildfire Recovery Fund, the Greater Los Angeles Education Foundation (GLAEF) has **raised nearly \$6M** to support regional recovery efforts and assist those displaced or affected by the fires. This collective effort has been made possible through support from foundations, corporations, non-profits, community groups, and countless individuals.

Basic Needs Support

Activity:	Provide emergency relief through virtual gift cards valued at \$1,000 to educators and families affected by the Eaton and Palisades fires.
Awarded:	\$705,000 to date; \$205,000 planned
Timeline:	Ongoing

Educator Grants

Activity:	Support public school educators—including teachers, counselors, club leaders, and coaches—impacted by the LA County wildfires by providing resources to replace lost classroom materials, fund recovery-focused projects, and promote the well-being of both students and staff to ensure continuity of quality education.
Awarded:	\$65,100 to 37 grantees
Timeline:	Ongoing

Summer and Out-of-School Time Support

Activity:	Support organizations providing summer and out-of-school time programming, as part of a broader effort to gather insights and inform a new funding cycle focused on expanding enrichment opportunities for students in wildfire-impacted areas.
Awarded:	\$40,00 to 4 grantees; 2 nd round of grantees in progress
Timeline:	Ongoing

End-of-Year Celebrations

Activity:	GLAEF provided end-of-year lunches for staff at schools affected by the recent fires. This effort aimed to celebrate the close of the school year while promoting wellness and a sense of community among staff.
Awarded:	520 staff members across 5 schools: Aveson Charter School, Pasadena Rosebud Academy, Odyssey Charter School, Palisades High School, and Alma Fuerte Public School
Timeline:	Completed

Instacart

Activity:	Support to purchase classroom materials and supplies, food, basic home goods, and anything else available through the Instacart platform.
Awarded:	\$380K will be available to four charter schools that lost campuses in the Eaton Fire, as well as Pali High to create curated carts for each campus
Timeline:	Fall

Leading Regional Alignment

Looking ahead, GLAEF remains committed to supporting school communities through continued exploration of new funding opportunities and by contributing to long-term recovery planning efforts across the region. Our activities include:

- Hold weekly meetings with LAUSD and the Pasadena Education Foundation to align on regional priorities, strategic approaches, and potential funding opportunities.
- Submitted a proposal to the California Community Foundation to secure a dedicated grant writer who will support local districts in identifying and applying for additional grant funding. Determination is pending 6/28.
- Engage with charter school leadership to identify immediate needs, strengthen relationships, and offer GLAEF's support as a fiscal sponsor for schools undertaking significant fundraising efforts related to wildfire recovery.

**Greater LA Education Foundation
Acceptance of Funds**

[Back to Agenda](#)

Acceptance of Funds: July 1, 2024 through March 31, 2025		
Project	Funder	Amount
GLAEF Wildfire Fund	Google, LLC	\$ 1,650,000.00
GLAEF Wildfire Fund	Goldman Sachs Philanthropy Fund	\$ 500,000.00
Educare Long Beach	Goldman Sachs Philanthropy Fund	\$ 500,000.00
GLAEF Wildfire Fund	Sundheim Family Foundation	\$ 380,000.00
GLAEF Wildfire Fund	Walton Family Foundation	\$ 250,000.00
Dual Enrollment & Expanded Learning	The Eli and Edith Broad Foundation	\$ 200,000.00
GLAEF Wildfire Fund	Dell Technologies in-kind gift	\$ 159,623.37
Pritzker Foster Care Dec. 2024	Pritzker Foster Care Initiative	\$ 150,000.00
General GLAEF Support	California Community Foundation	\$ 150,000.00
Niagara Cares Fund	Fidelity Investments	\$ 100,000.00
Best Buy LACIH Mgmt Grant	Best Buy Purchasing LLC	\$ 100,000.00
GLAEF Wildfire Fund	Sony Corporation of America	\$ 100,000.00
GLAEF Wildfire Fund	Community Foundation of Middle Tennessee	\$ 100,000.00
CCF Stuart Foundation	California Community Foundation	\$ 100,000.00
GLAEF Wildfire Fund	Goldman Sachs Philanthropy Fund	\$ 100,000.00
LACOE Tech Services Fund	Micro:bit Educational Foundation in-kind gift	\$ 80,784.00
GLAEF Wildfire Fund	LAUSD Foundation	\$ 76,030.19
General GLAEF Support	Ralph Parsons Foundation	\$ 75,000.00
LACOE Tech Services Fund	Fidelity Investments	\$ 50,000.00
Sobrato 2024	Sobrato Foundation	\$ 50,000.00
YIA Fund	Best Buy Purchasing LLC	\$ 50,000.00
Spelling Bee	Henry L. Guenther Foundation	\$ 50,000.00
GLAEF Wildfire Fund	The Eli and Edith Broad Foundation	\$ 50,000.00
GLAEF Wildfire Fund	Stavros Niarchos Foundation	\$ 50,000.00
GLAEF Wildfire Fund	Social Impact Fund	\$ 50,000.00
GLAEF Wildfire Fund	The Sullivan & Cromwell Foundation	\$ 40,000.00
LACOE Signature Fund	California Credit Union	\$ 30,000.00
YIA Fund	The Annenberg Foundation	\$ 25,000.00
LACOE Tech Services Fund	Hexalytics	\$ 25,000.00
LACOE Tech Services Fund	Arey Jones Co.	\$ 25,000.00
LACOE Tech Services Fund	ClassLink Inc.	\$ 25,000.00
Inglewood High Schools Marching Band	Hollywood Park Foundation, LLC	\$ 25,000.00
Inglewood High Schools Marching Band	The Los Angeles Rams LLC(c)	\$ 25,000.00

**Greater LA Education Foundation
Acceptance of Funds**

Acceptance of Funds: July 1, 2024 through March 31, 2025		
Project	Funder	Amount
GLAEF Wildfire Fund	Schools First Federal Credit Union	\$ 25,000.00
LACOE Signature Fund	California Credit Union	\$ 24,900.00
Alegria Scholarship Fund	National Philanthropic Trust	\$ 13,905.00
Spelling Bee	University of Southern California (SOL Price)	\$ 10,000.00
Inglewood High School Marching Band	Cordoza Broadus	\$ 10,000.00
EmbraceAbilities Project	Renaissance	\$ 8,000.00
LACOE Tech Services Fund	ITOPIA	\$ 6,250.00
LACOE Tech Services Fund	Trafera	\$ 5,946.75
GLAEF Wildfire Fund	Sobrato Foundation	\$ 5,057.00
AI Symposium	ViewSonic	\$ 5,000.00
LACOE Tech Services Fund	ViewSonic	\$ 5,000.00
LACOE Tech Services Fund	Apptegy Inc	\$ 5,000.00
LACOE Tech Services Fund	Age of Learning	\$ 5,000.00
LACOE Signature Fund	Pacific Clinics	\$ 5,000.00
LACOE Tech Services Fund	Lenovo	\$ 5,000.00
LACOE Signature Fund	The Eli and Edith Broad Foundation	\$ 5,000.00
LACOE Tech Services Fund	Cybernut	\$ 5,000.00
GLAEF Annual Fund	Gary Newman	\$ 5,000.00
GLAEF Wildfire Fund	Lane Chin	\$ 5,000.00
GLAEF Wildfire Fund	Thomas O Daniel	\$ 5,000.00
Inglewood High School Marching Band	Balfour Beatty	\$ 5,000.00
GLAEF Wildfire Fund	Alhambra Rotary Charities Foundation	\$ 5,000.00
GLAEF Wildfire Fund	Silicon Valley Community Foundation	\$ 5,000.00
GLAEF Wildfire Fund	Johnson Ohana Foundation	\$ 5,000.00
Inglewood High School Marching Band	Los Angeles Rams Foundation	\$ 5,000.00
LACOE Tech Services Fund	Bhavna Singh	\$ 5,000.00
LACOE Tech Services Fund	Cybernut	\$ 5,000.00
LACOE Signature Fund	Make Music Count, Inc.	\$ 4,955.15
EmbraceAbilities Project	TouchMath	\$ 3,135.00
General GLAEF Support	Chris Steinhauser	\$ 3,135.00
EmbraceAbilities Project	Sarah A. Medal	\$ 3,000.00
EmbraceAbilities Project	Fagen Friedman & Fulfroft LLP	\$ 3,000.00
GLAEF Wildfire Fund	Schwab Charitable	\$ 3,000.00

**Greater LA Education Foundation
Acceptance of Funds**

Acceptance of Funds: July 1, 2024 through March 31, 2025		
Project	Funder	Amount
LACOE Signature Fund	POIETO LLC	\$ 2,612.50
Foster Youth Scholarships	SEIU Local 99	\$ 2,500.00
AI Symposium	Magic School Inc.	\$ 2,500.00
LACOE Signature Fund	Coast 2 Coast Coaching	\$ 2,500.00
LACOE Signature Fund	Avidxchange (Imagine Learning)	\$ 2,500.00
GLAEF Wildfire Fund	Kim Silverberg	\$ 2,500.00
LACOE Signature Fund	Atkinson, Andelson, Loya, Ruud and Romo	\$ 2,500.00
LACOE Signature Fund	Lakeshore Learning Materials	\$ 2,476.15
GLAEF Annual Fund	Anonymous	\$ 2,409.77
AI Symposium	Juniper Networks	\$ 2,369.40
General GLAEF Support	Suzanne Heathcote	\$ 2,090.00
LACOE Tech Services Fund	ViewSonic	\$ 2,000.00
GLAEF Wildfire Fund	Dubose Family Foundation	\$ 2,000.00
EmbraceAbilities Project	SchoolsFirst	\$ 2,000.00
GLAEF Wildfire Fund	Race Roster	\$ 1,541.20
LACOE Tech Services Fund	Mackin Educational Resources	\$ 1,500.00
African American Scholarships	California Credit Union	\$ 1,500.00
Asian Pac Heritage Scholar.	California Credit Union	\$ 1,500.00
GLAEF Annual Fund	Whitney Reinhart	\$ 1,460.91
Inglewood High School Marching Band	Fevo	\$ 1,420.00
Migrant Education Scholarships	Miscellaneous Cash Donations	\$ 1,232.35
GLAEF Wildfire Fund	Maria Brady	\$ 1,101.73
GLAEF Wildfire Fund	Betsy Clark	\$ 1,067.75
Green Schools Symposium	Facilitron, Inc.	\$ 1,045.00
Foster Youth Scholarships	Angels Nest TLP	\$ 1,000.00
GLAEF Wildfire Fund	Courtney Jones	\$ 1,000.00
GLAEF Wildfire Fund	Sara D Thompson	\$ 1,000.00
GLAEF Wildfire Fund	Heather Shulick	\$ 1,000.00
GLAEF Wildfire Fund	Daniel Guggenheim	\$ 1,000.00
GLAEF Wildfire Fund	Michele Mercer	\$ 1,000.00
GLAEF Wildfire Fund	Alexandra Chalmer	\$ 1,000.00
GLAEF Annual Fund	SPENCER KAGAN	\$ 1,000.00
GLAEF Wildfire Fund	Jennifer Jackman	\$ 1,000.00

**Greater LA Education Foundation
Acceptance of Funds**

Acceptance of Funds: July 1, 2024 through March 31, 2025		
Project	Funder	Amount
GLAEF Wildfire Fund	Jason Ritter	\$ 1,000.00
Inglewood High School Marching Band	Brian Coffey	\$ 1,000.00
GLAEF Wildfire Fund	Saint Paul & Minnesota Foundation	\$ 1,000.00
GLAEF Wildfire Fund	Sobrato Foundation	\$ 1,000.00
GLAEF Wildfire Fund	Fidelity Investments	\$ 1,000.00
Migrant Education Scholarships	clickandpledge- Guadalupe Mendoza	\$ 946.05
LACOE Signature Fund	Stephanie Blachowiak	\$ 901.37
GLAEF Wildfire Fund	Race Roster	\$ 860.00
GLAEF Wildfire Fund	Tim Steele	\$ 650.00
Pritzker Neurofeedback refund	Bee Medic	\$ 600.00
GLAEF Wildfire Fund	frank Stolf	\$ 522.50
GLAEF Annual Fund	Nancy Avila	\$ 522.50
GLAEF Wildfire Fund	Fiona Preece	\$ 500.00
GLAEF Wildfire Fund	Abbey Hudson	\$ 500.00
GLAEF Wildfire Fund	Intan McCartt	\$ 500.00
GLAEF Wildfire Fund	Matt Giovannello	\$ 500.00
GLAEF Wildfire Fund	eunice tot	\$ 500.00
GLAEF Wildfire Fund	Lura Lunkenheimer	\$ 500.00
GLAEF Wildfire Fund	Tammy Vonderheide	\$ 500.00
Hispanic Heritage Scholarship	Thomas V. Sanchez	\$ 500.00
GLAEF Wildfire Fund	Robert Medina	\$ 500.00
GLAEF Wildfire Fund	Veena Mahadevan	\$ 500.00
GLAEF Wildfire Fund	Fidelity Charitable	\$ 500.00
LACOE Signature Fund	SchoolsFirst	\$ 500.00
GLAEF Wildfire Fund	San Diego Unified School Distric Community Svc Assoc.	\$ 500.00
General GLAEF Support	Fidelity Charitable	\$ 500.00
General GLAEF Support	Iris Zuniga	\$ 500.00
GAIN/Particip Support Serv.	LACOE Payroll Deductions	\$ 320.00
GLAEF Annual Fund	Anonymous	\$ 313.50
GLAEF Wildfire Fund	Rocio T. Morales	\$ 310.55
GLAEF Wildfire Fund	Jaime Bean	\$ 300.00
GLAEF Wildfire Fund	Race Roster	\$ 300.00
GLAEF Wildfire Fund	America Online Giving Foundatino	\$ 300.00

Greater LA Education Foundation
Acceptance of Funds

Acceptance of Funds: July 1, 2024 through March 31, 2025

Project	Funder	Amount
LACOE Signature Fund	Paypal Talsania	\$ 287.38
GLAEF Wildfire Fund	Alexa Culwell	\$ 261.25
GLAEF Wildfire Fund	Marie Mueller	\$ 261.25
GLAEF Wildfire Fund	Randie Hersey	\$ 261.25
LACOE Signature Fund	Kerry Franco	\$ 250.00
GLAEF Wildfire Fund	Scott Lewis	\$ 250.00
GLAEF Wildfire Fund	Lindsay Belsha	\$ 250.00
GLAEF Wildfire Fund	Alexandra Chalmer	\$ 250.00
GLAEF Wildfire Fund	Humbug Mountain Weavers Guild	\$ 250.00
General GLAEF Support	D. Valentine	\$ 250.00
Migrant Ed Scholarships	LACOE Payroll Deductions	\$ 225.00
GLAEF Wildfire Fund	Allison McSwain	\$ 212.50
GLAEF Wildfire Fund	Jaanai Mendez	\$ 212.00
Asian Pac Heritage Scholar.	clickandpledge - Pamela Gibbs	\$ 209.00
Spelling Bee	LACOE Payroll Deductions	\$ 200.00
GLAEF Wildfire Fund	Jonathan Burke	\$ 200.00
GLAEF Wildfire Fund	Joann Stang	\$ 200.00
GLAEF Wildfire Fund	William Ye	\$ 200.00
GLAEF Wildfire Fund	Erin Staunton	\$ 200.00
GLAEF Wildfire Fund	Alyssa and Mike Rickels	\$ 200.00
GLAEF Wildfire Fund	Steve Juarez	\$ 200.00
GLAEF Wildfire Fund	Brooke Kilgallen	\$ 200.00
GLAEF Wildfire Fund	Rebecca Peek	\$ 200.00
GLAEF Wildfire Fund	Katherine Kennedy	\$ 200.00
GLAEF Wildfire Fund	Maria Luisa Marfil	\$ 200.00
GLAEF Wildfire Fund	Karen Mcnamara	\$ 200.00
GLAEF Wildfire Fund	Craig Provost	\$ 200.00
GLAEF Wildfire Fund	Robert Gin	\$ 200.00
Inglewood High School Marching Band	Rita Branch	\$ 200.00
Migrant Ed Scholarships	Migrant Ed Scholarship Cash donations	\$ 185.00
GLAEF Wildfire Fund	Clara Reinkemeyer	\$ 180.00
GLAEF Wildfire Fund	Fidelity Investments	\$ 180.00
GLAEF Wildfire Fund	Camille Llanes-Fontanilla	\$ 167.00

Greater LA Education Foundation
Acceptance of Funds

Acceptance of Funds: July 1, 2024 through March 31, 2025

Project	Funder	Amount
LeoValdez Scholarship	clickandpledge- Deborah Atwell	\$ 156.75
GLAEF Annual Fund	Ramona Wright	\$ 152.25
African American Scholarships	LACOE Payroll Deductions	\$ 140.00
iPoly Student Scholarships	LACOE Payroll Deductions	\$ 140.00
Migrant Education Scholarships	Migrant Ed Scholarship Cash donations	\$ 137.00
GLAEF Wildfire Fund	Grace Hahn	\$ 135.00
GLAEF Wildfire Fund	Nicole Shadeed	\$ 126.00
GLAEF Annual Fund	Kirby Sheridan	\$ 104.50
Asian Pac Heritage Scholar.	Yolanda Sinclair	\$ 104.50
Daniel Herrera Scholarship	Carla Santa Cruz	\$ 104.50
General GLAEF Support	Craig Heldman	\$ 104.50
LACOE Signature Fund	clickandpledge - Karen Kimmel	\$ 100.00
LACOE Business Services	clickandpledge - Karen Kimmel	\$ 100.00
LACOE Signature Fund	clickandpledge - Karen Kimmel	\$ 100.00
LACOE Business Services	clickandpledge - Karen Kimmel	\$ 100.00
GLAEF Wildfire Fund	Norma Zamora	\$ 100.00
GLAEF Wildfire Fund	Hannah Engel	\$ 100.00
GLAEF Wildfire Fund	Emma Cole	\$ 100.00
GLAEF Wildfire Fund	Sam Gelinas{cust}	\$ 100.00
GLAEF Wildfire Fund	Bhoppal Benjaram	\$ 100.00
GLAEF Wildfire Fund	Allyson Acker	\$ 100.00
GLAEF Wildfire Fund	Monique Altamirano	\$ 100.00
GLAEF Wildfire Fund	Suzanne Newell	\$ 100.00
GLAEF Wildfire Fund	Martin Vandine	\$ 100.00
GLAEF Wildfire Fund	Jan Craven	\$ 100.00
GLAEF Wildfire Fund	Austin Toyama	\$ 100.00
GLAEF Wildfire Fund	Mai Ngo	\$ 100.00
GLAEF Wildfire Fund	Jeannine Flores(c)	\$ 100.00
GLAEF Wildfire Fund	Helena Okolicsanyi	\$ 100.00
GLAEF Wildfire Fund	Alexandra Delaney	\$ 100.00
GLAEF Wildfire Fund	Sarah A. Medal	\$ 100.00
GLAEF Wildfire Fund	Emelia Hammond	\$ 100.00
GLAEF Wildfire Fund	Jesse Chan	\$ 100.00

**Greater LA Education Foundation
Acceptance of Funds**

Acceptance of Funds: July 1, 2024 through March 31, 2025		
Project	Funder	Amount
GLAEF Wildfire Fund	Maureen Edwards	\$ 100.00
GLAEF Wildfire Fund	Angela Tarango	\$ 100.00
GLAEF Wildfire Fund	Emily Barr	\$ 100.00
GLAEF Wildfire Fund	Christine Le	\$ 100.00
GLAEF Wildfire Fund	Talia Rozensher	\$ 100.00
GLAEF Wildfire Fund	Samuel Stromeier	\$ 100.00
GLAEF Wildfire Fund	Anna and Brian Tockman	\$ 100.00
GLAEF Wildfire Fund	Alicia Kitagawa	\$ 100.00
GLAEF Wildfire Fund	Keith Krueger	\$ 100.00
GLAEF Wildfire Fund	Sarah Walters	\$ 100.00
GLAEF Wildfire Fund	Michelle Steuer	\$ 100.00
GLAEF Wildfire Fund	Stephanie Cohen	\$ 100.00
GLAEF Wildfire Fund	Rebecca Wilson	\$ 100.00
GLAEF Wildfire Fund	Anne Farnsworth	\$ 100.00
GLAEF Wildfire Fund	Mary Straus	\$ 100.00
GLAEF Wildfire Fund	Robert Duke	\$ 100.00
GLAEF Wildfire Fund	Barbara Holt	\$ 100.00
GLAEF Wildfire Fund	Ryann Crow	\$ 100.00
GLAEF Wildfire Fund	Chelsea Bernhardt	\$ 100.00
GLAEF Wildfire Fund	Lindsay Porter	\$ 100.00
GLAEF Wildfire Fund	Pamela Vanmeter	\$ 100.00
GLAEF Wildfire Fund	Kimberly Ortiz	\$ 100.00
GLAEF Wildfire Fund	Cheryl Miyake	\$ 100.00
GLAEF Wildfire Fund	Kurt Blumenau	\$ 100.00
GLAEF Wildfire Fund	Sara Safa	\$ 100.00
GLAEF Wildfire Fund	Catherine Wagner	\$ 100.00
GLAEF Wildfire Fund	Adele Andrade Stadler	\$ 100.00
GLAEF Wildfire Fund	Adele Andrade Stadler	\$ 100.00
GLAEF Wildfire Fund	Anita Mathias	\$ 100.00
GLAEF Wildfire Fund	Martha Beetley	\$ 100.00
GLAEF Wildfire Fund	Brian Schulte	\$ 100.00
GLAEF Wildfire Fund	Vasanthakumar RamsamySivabalan	\$ 100.00
GLAEF Wildfire Fund	Claire Isaacks	\$ 100.00

**Greater LA Education Foundation
Acceptance of Funds**

Acceptance of Funds: July 1, 2024 through March 31, 2025		
Project	Funder	Amount
GLAEF Wildfire Fund	Mona Johnson	\$ 100.00
GLAEF Wildfire Fund	Elizabeth Gribbon	\$ 100.00
GLAEF Wildfire Fund	Johnny Hooper	\$ 100.00
GLAEF Wildfire Fund	Elisa Shackelton	\$ 100.00
GLAEF Wildfire Fund	ka wai leung	\$ 100.00
GLAEF Wildfire Fund	Jennifer Uchida	\$ 100.00
LACOE Business Services	Karen Kimmel	\$ 100.00
GLAEF Wildfire Fund	Celeste Miller	\$ 100.00
GLAEF Wildfire Fund	Daniel Morris	\$ 100.00
GLAEF Wildfire Fund	Whitney Friedlander	\$ 100.00
GLAEF Wildfire Fund	Terry Wesley	\$ 100.00
GLAEF Wildfire Fund	Seesaw Learning	\$ 100.00
Migrant Education Scholarships	Anonymous	\$ 100.00
GLAEF Annual Fund	Anonymous	\$ 100.00
LACOE Business Services	Karen Kimmel	\$ 100.00
GLAEF Wildfire Fund	Feng Shao	\$ 100.00
GLAEF Wildfire Fund	Carlin Politzer	\$ 100.00
GLAEF Wildfire Fund	Chad Hollis	\$ 100.00
GLAEF Wildfire Fund	Wilhelmina Ross	\$ 100.00
GLAEF Wildfire Fund	P A Wharton-Hegge	\$ 100.00
GLAEF Wildfire Fund	Shelle Barnes	\$ 100.00
GLAEF Wildfire Fund	Nicole Shadeed	\$ 100.00
GLAEF Wildfire Fund	Trevor Power	\$ 100.00
GLAEF Wildfire Fund	Anonymous	\$ 100.00
Inglewood High School Marching Band	Anonymous	\$ 100.00
Inglewood High School Marching Band	Isabel Soto	\$ 100.00
Inglewood High School Marching Band	Renee Wohlgemuth	\$ 100.00
GLAEF Wildfire Fund	Conor McKenna	\$ 100.00
General GLAEF Support	Kagan Professional Development	\$ 100.00
GLAEF Annual Fund	Anonymous	\$ 78.38
Outdoor/Marine Science	LACOE Payroll Deductions	\$ 70.00
General GLAEF Support	LACOE Payroll Deductions	\$ 70.00
Special Ed Student Needs	LACOE Payroll Deductions	\$ 60.00

**Greater LA Education Foundation
Acceptance of Funds**

Acceptance of Funds: July 1, 2024 through March 31, 2025		
Project	Funder	Amount
Migrant Ed Scholarships	Regional Parent Advisory Council donation	\$ 55.50
GLAEF Annual Fund	Dominic Fusco	\$ 52.25
GLAEF Wildfire Fund	Maricela Ramirez	\$ 52.25
GLAEF Wildfire Fund	Virginia Niewoehner	\$ 50.00
GLAEF Wildfire Fund	Scot Simpkins	\$ 50.00
GLAEF Wildfire Fund	Pilar Erro	\$ 50.00
GLAEF Wildfire Fund	Reyna Mutuc	\$ 50.00
GLAEF Wildfire Fund	Stefanie Guffey	\$ 50.00
GLAEF Wildfire Fund	Kathleen Rostholder	\$ 50.00
GLAEF Wildfire Fund	Sydnee Albertson	\$ 50.00
GLAEF Wildfire Fund	Emily Whittaker	\$ 50.00
GLAEF Wildfire Fund	Bailey Graves	\$ 50.00
GLAEF Wildfire Fund	Katharina Grotsch	\$ 50.00
GLAEF Wildfire Fund	Dorothy Paul	\$ 50.00
GLAEF Wildfire Fund	Elana Hassett	\$ 50.00
GLAEF Wildfire Fund	Jojo Acuna	\$ 50.00
GLAEF Wildfire Fund	Holly DeCamp	\$ 50.00
GLAEF Wildfire Fund	Brissa Teodoro	\$ 50.00
GLAEF Wildfire Fund	Stephanie Ames	\$ 50.00
GLAEF Wildfire Fund	Thomas Haaga	\$ 50.00
GLAEF Wildfire Fund	Hana Ma	\$ 50.00
GLAEF Wildfire Fund	Margaret Hobstetter	\$ 50.00
GLAEF Wildfire Fund	Benjamin Neveras	\$ 50.00
Inglewood High School Marching Band	Virginia Winkler	\$ 50.00
GLAEF Wildfire Fund	Elizabeth Gray	\$ 50.00
GLAEF Wildfire Fund	Kayla Wells	\$ 50.00
GLAEF Wildfire Fund	Zelica Rodriguez-Deams	\$ 50.00
GLAEF Wildfire Fund	Melissa Nosik	\$ 50.00
GLAEF Wildfire Fund	Anonymous	\$ 50.00
Inglewood High School Marching Band	Lila Roberts	\$ 50.00
GLAEF Annual Fund	Kagan Professional Development	\$ 50.00
African American Scholarships	Tonya Ross	\$ 41.80
Inglewood High School Marching Band	Irene Vasquez	\$ 40.00

**Greater LA Education Foundation
Acceptance of Funds**

Acceptance of Funds: July 1, 2024 through March 31, 2025		
Project	Funder	Amount
GLAEF Wildfire Fund	Alyssa Kaye	\$ 36.00
GLAEF Wildfire Fund	Adrian Vazquez	\$ 35.00
GLAEF Wildfire Fund	Sarah Huster	\$ 35.00
LACOE Signature Fund	clickandpledge - Alma Gastellum	\$ 30.00
GLAEF Wildfire Fund	Kelsey Holt	\$ 30.00
GLAEF Wildfire Fund	Stephanie Salmi-Pepin	\$ 30.00
GLAEF Wildfire Fund	Joanna Barton	\$ 27.00
GLAEF Annual Fund	Jennifer Morrow	\$ 26.12
LACOE Signature Fund	Fatima Masroora	\$ 26.12
Inglewood High School Marching Band	Rhonda Wright	\$ 26.12
GLAEF Wildfire Fund	Elizabeth Szostak	\$ 25.00
GLAEF Wildfire Fund	Quintin Quejada	\$ 25.00
GLAEF Wildfire Fund	Lauren Silverman	\$ 25.00
GLAEF Wildfire Fund	Fung Yeung	\$ 25.00
GLAEF Wildfire Fund	Abigail Stewart	\$ 25.00
GLAEF Annual Fund	Katrice Parson	\$ 25.00
GLAEF Wildfire Fund	Katrice Parson	\$ 25.00
GLAEF Wildfire Fund	Molly Craig	\$ 25.00
GLAEF Wildfire Fund	Allison Wright	\$ 25.00
GLAEF Wildfire Fund	Mikayla Pennock	\$ 25.00
GLAEF Wildfire Fund	Kristina McGovern	\$ 25.00
GLAEF Wildfire Fund	Jonathan Stewart	\$ 25.00
GLAEF Wildfire Fund	Claire Anderson	\$ 25.00
General GLAEF Support	Lijun zhou	\$ 25.00
LACOE Signature Fund	Rebeca Valencia	\$ 25.00
GLAEF Wildfire Fund	Anonymous	\$ 25.00
GLAEF Wildfire Fund	Shannon Hall	\$ 25.00
GLAEF Wildfire Fund	Melissa Margolis	\$ 25.00
GLAEF Wildfire Fund	Allyson Wright	\$ 20.90
Inglewood High School Marching Band	Rhonda Wright	\$ 20.90
Inglewood High Schools Marching Band	clickandpledge - Jeannine Flores	\$ 20.00
GLAEF Wildfire Fund	Anonymous	\$ 20.00
GLAEF Wildfire Fund	Julie-Anne Buonasora	\$ 20.00

**Greater LA Education Foundation
Acceptance of Funds**

[Back to Agenda](#)

Acceptance of Funds: July 1, 2024 through March 31, 2025		
Project	Funder	Amount
GLAEF Wildfire Fund	Cynthia Stonerock	\$ 20.00
GLAEF Annual Fund	Wesley Lum	\$ 20.00
Inglewood High School Marching Band	Anonymous	\$ 20.00
Inglewood High School Marching Band	Meriam Suleiman	\$ 20.00
GLAEF Wildfire Fund	Nikki Holdcraft	\$ 15.00
GLAEF Wildfire Fund	Gary Zavatsky	\$ 15.00
GLAEF Wildfire Fund	Katherine Reymann	\$ 13.00
GLAEF Wildfire Fund	Melissa Gillman	\$ 13.00
GLAEF Wildfire Fund	Michelle Shonessy	\$ 10.00
GLAEF Wildfire Fund	Dawn Tefft	\$ 10.00
GLAEF Wildfire Fund	Rachael Thorpe	\$ 10.00
GLAEF Wildfire Fund	Laura Crabb	\$ 10.00
GLAEF Wildfire Fund	Megan Craft	\$ 10.00
GLAEF Wildfire Fund	Erika Soriano	\$ 6.50
GLAEF Wildfire Fund	Kyrsten Kimble	\$ 5.00
GLAEF Wildfire Fund	Korey Dixon	\$ 2.00
	Total	\$ 5,655,314.16

IYEF Endowment Statement of Activity

The Greater Los Angeles Education Foundation (GLAEF) seeks to ensure that the donor-restricted Inglewood Youth Education Fund, an endowed fund whose mission is to support youth programs in the city of Inglewood, over which GLAEF is an entrusted steward, is keeping pace with inflation so that it can be maintained in perpetuity. As required by GAAP, net assets associated with the endowment funds are classified and reported based on the existence or absence of donor-imposed restrictions.

The Board of Directors of GLAEF has interpreted the Uniform Prudent Management of Institutional Funds Act (UPMIFA) adopted by the State of California as requiring the preservation of the fair value of the original gift as of the gift date of the donor-restricted endowment funds absent explicit donor stipulations to the contrary. The Board is aware that there is an implicit understanding that the market value of the donor-restricted endowment may, from time to time, fall below the fair value of the original gift as of the gift date due to market conditions or continued prudent expenditures by the Board of certain amounts of the endowment. If such a temporary deficit condition occurred, the Board would take all prudent steps, given ongoing market conditions, to restore the fair value of the fund to an amount at or above the amount of the original gift.

As a result of this interpretation, GLAEF classifies the following as net assets with donor restrictions that are perpetual in nature:

- (a) The original value of gifts donated to the permanent endowment,
- (b) The original value of subsequent gifts to the permanent endowment, and
- (c) The accumulations to the permanent endowment made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund.

The remaining portion of donor-restricted endowment funds that is not classified as net assets with donor restrictions that are perpetual in nature is classified as net assets with donor restrictions that are purpose-restricted, until those amounts are appropriated for expenditure by GLAEF in a manner consistent with the standard of prudence prescribed by UPMIFA. In accordance with UPMIFA, GLAEF considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

- (1) The duration and preservation of the fund
- (2) The purposes of the organization and the donor-restricted endowment fund
- (3) General economic conditions
- (4) The possible effect of inflation and deflation
- (5) The expected total return from income and the appreciation of investments
- (6) Other resources of the organization
- (7) The investment policies of the organization

Return Objectives and Risk Parameters—It is the purpose of GLAEF's IYEF Endowment to secure the future of the IYEF Endowment and to support its programs and operations as designated by the Board.

The primary long-term financial objective is to preserve and enhance the real (i.e., inflation-adjusted) purchasing power of the endowment through a prudent long-term investment strategy. This objective should be achieved over rolling three-, five-, and ten-year periods on a total return basis. An additional objective is to provide a relatively predictable, stable, and (in real terms) constant stream of current income for GLAEF's annual operating needs.

The primary investment objective of the endowment is to earn an average annual minimum gross return of 6.7% per year and a net total return of at least 5% per year, net of management/investment fees, over the long-term (rolling three-, five- and ten-year periods). GLAEF considers itself a risk-averse investor. That is, among various investment alternatives with comparable expected returns, the preference is for those having the lowest risk.

Strategies Employed for Achieving Objectives—GLAEF manages its endowment on a total rate of return basis consisting of dividends, interest, and any net increase / decrease in market value of securities for the fiscal year, not favoring returns from one source over another.

GLAEF has determined that marketable debt and equity securities traded in the United States are appropriate investments consistent with its return objectives and risk parameters. Cash invested in money market accounts is also an acceptable investment within these guidelines. The investment portfolio is to be sufficiently balanced so that no single security or class of securities will have a disproportionate impact on the risk of the total portfolio.

Spending Policy and How the Investment Objectives Relate to Spending Policy—GLAEF has a policy governing the amount of endowment earnings that can be released annually for spending, consistent with the restrictions, if any, placed on the endowment by donors. The spending policy authorizes an annual distribution up to 5% of the average market value of the portfolios as of the preceding 12 calendar quarters, subject to the requirement that the portfolios increase by an inflation factor annually.

**Greater Los Angeles Education Foundation
Inglewood Youth Education Fund
Statement of Activity
July - March, 2025**

Revenue	
4300 Admin Fees (Unrestricted)	-
4330 Foundation ¹	(128,449)
Total 4300 Admin Fees (Unrestricted)	(128,449)
Total Revenue	(128,449)
Gross Profit	(128,449)
Expenditures	
5000 Salaries and Related Expenses	-
5010 GLA Salaries and Wages	121,022
5030 Payroll Taxes and Benefits	3,532
5040 401K	1,809
5070 Worker's Compensation	411
5090 Payroll Processing Fees	759
Total 5000 Salaries and Related Expenses	127,532
6100 Grant Disbursements	-
6140 Other Agencies & Foundations	125,000
Total 6100 Grant Disbursements	125,000
7140 Telephone	206
Total Expenditures	252,738
Net Operating Revenue	(381,187)
Other Revenue	
Investment Income	-
Investment Income - Inglewood Youth Education Fund	-
4989 Capital Gains - IYEF Endowment	6,099
4996 Realized Gain/Loss - Inglewood Youth Education Fund	35,520
4997 Unrealized Gain/Loss - Inglewood Youth Education Fund	290,803
4998 Dividends - Inglewood Youth Education Fund	322,253
4999 Interest - Inglewood Youth Education Fund	2,236
7770 Investment Management Fees - Inglewood Youth Education Fund	(43,265)
Total Investment Income - Inglewood Youth Education Fund	613,647
Total Investment Income	613,647
Total Other Revenue	613,647
Net Other Revenue	613,647
Net Revenue	232,460

¹In accordance with the budget submitted by GLAEF to the Funder, a 1.75% administrative fee will be taken quarterly net of any investment management fees. For Q2, GLAEF will recognize administrative fee revenue of \$43,925.89. For Q3, GLAEF will recognize admin fee revenue of \$43,392.20.

Greater Los Angeles Education Foundation FY26 Budget

	FY26 Budget	FY25 Budget
Revenue		
4100 Restricted Contributions	4,965,000	3,460,000
4200 Unrestricted Contributions	275,000	175,000
4300 Admin Fees (Unrestricted)	-	-
4700 Event Revenue	335,000	280,000
4900 Inkind Contributions	15,000	15,000
Total Revenue	5,590,000	3,930,000
Expenditures		
5000 Salaries and Related Expenses	1,315,792	1,205,020
5200 Inkind Expenses	15,000	15,000
6100 Grant Disbursements	4,015,000	1,206,500
6270 Program Supplies	330,000	
6280 Foundation Events	120,000	75,000
6290 Event Sponsorship	335,000	375,000
6300 Participant Incentives & Goodwill	58,000	98,000
6400 Office Equipment		12,000
6410 Office Space	38,000	38,000
6430 Office Supplies	2,500	2,500
6550 Computers/Software	400,000	25,000
7000 Contracted Services - Grant-Funded	945,000	262,000
7110 Printing and Copying	7,000	22,500
7120 Dues/Memberships/Subscriptions	15,000	12,000
7130 Postage/Delivery	1,000	2,500
7140 Telephone	8,400	8,400
7150 Website		4,000
7200 Professional Services	609,000	1,062,867
7250 Marketing & Communication	40,000	149,000
7275 Promotional Supplies	15,000	25,000
7300 Conference/ Meetings	193,000	376,500
7400 Travel	17,500	29,000
7600 Insurance	13,000	11,000
7710 Registration, License & Permits		500
7760 Bank Fees	6,000	1,500
Total Expenditures	8,499,192	5,018,787
Net Operating Revenue	(2,909,192)	(1,088,787)
Other Revenue		
Investment Income		
Investment Income - GLA Cash Management	280,000	295,000
Investment Income - Inglewood Youth Education Fund	350,000	565,278
Total Investment Income	630,000	860,278
Total Other Revenue	630,000	860,278
Net Other Revenue	630,000	860,278
Net Revenue	(2,279,192)	(228,509)
Construction	150,000	

Audited Financial Statements



GREATER LOS ANGELES
EDUCATION FOUNDATION

June 30, 2024

Quigley & Miron

Greater Los Angeles Education Foundation
Audited Financial Statements
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June 30, 2024

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Independent Auditor's Report

Board of Directors
Greater Los Angeles Education Foundation
Downey, California

Opinion

We have audited the accompanying financial statements of Greater Los Angeles Education Foundation (GLA), a nonprofit organization, which comprise the statement of financial position as of June 30, 2024, and the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of GLA as of June 30, 2024, and the changes in its net assets and cash flows for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

Basis of Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are required to be independent of GLA and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about GLA's ability to continue as a going concern for one year after the date that the financial statements are issued.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of GLA's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about GLA's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

A handwritten signature in black ink, reading "Zigley & Miron". The signature is written in a cursive, flowing style.

Los Angeles, California
May 12, 2025

Greater Los Angeles Education Foundation
Statement of Financial Position
June 30, 2024

Assets

Current Assets

Cash and cash equivalents	\$	1,311,956
Investments—Note 4		17,828,732
Interest and dividends receivable—Note 4		47,981
Grants receivable		323,085
Prepaid expenses		23,891

Total Current Assets 19,535,645

Noncurrent Assets

Property, net—Note 6		4,079
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Total Noncurrent Assets 4,079

Total Assets \$ 19,539,724

Liabilities and Net Assets

Liabilities

Accounts payable and accrued expenses	\$	369,363
Grants payable		2,000
Employee benefits payable		43,616

Total Liabilities 414,979

Net Assets

Without donor restrictions		1,098,947
With donor restrictions—Note 7		18,025,798

Total Net Assets 19,124,745

Total Liabilities and Net Assets \$ 19,539,724

See notes to financial statements.

Greater Los Angeles Education Foundation
Statement of Activities
Year Ended June 30, 2024

	Without Donor Restrictions	With Donor Restrictions	Total
Operating Activities			
Revenue and Support			
Contributions			
Foundations	\$ 790,348	\$ 15,462,465	\$ 16,252,813
Corporations		245,636	245,636
Government agencies		609,207	609,207
Individuals	100	24,697	24,797
In-kind contributions—Note 9	12,832		12,832
Program fees	60,921		60,921
Interest and dividends	32,244	86,279	118,523
Releases from restrictions	2,481,301	(2,481,301)	
Total Revenue, Support, and Releases from Restrictions	3,377,746	13,946,983	17,324,729
Expenses			
Program services			
Grant funded programs	2,431,667		2,431,667
Events	160,087		160,087
Leadership programs	39,052		39,052
District capacity funding	34,430		34,430
Recognition and scholarships	23,750		23,750
Total Program Services	2,688,986		2,688,986
General and administrative	472,064		472,064
Fundraising	82,474		82,474
Total Expenses	3,243,524		3,243,524
Change in Net Assets from Operations	134,222	13,946,983	14,081,205
Nonoperating Activities			
Investment return, net	38,002	113,168	151,170
Total Nonoperating Activities	38,002	113,168	151,170
Change in Net Assets	172,224	14,060,151	14,232,375
Net Assets at Beginning of Year	926,723	3,965,647	4,892,370
Net Assets at End of Year	\$ 1,098,947	\$ 18,025,798	\$ 19,124,745

See notes to financial statements.

Greater Los Angeles Education Foundation
Statement of Functional Expenses
Year Ended June 30, 2024

	Program Services								
	Grant Funded Programs	Events	Leadership Programs	District Capacity Building	Recognition and Scholarships	Total Program Services	General and Administrative	Fundraising	Total
Salaries and wages	\$ 505,473	\$	\$	\$	\$	\$ 505,473	\$ 174,780	\$ 68,883	\$ 749,136
Employee benefits	15,595			27		15,622	9,134	3,832	28,588
Payroll taxes	39,834			55		39,889	46,700	8,239	94,828
Total Personnel Expenses	560,902			82		560,984	230,614	80,954	872,552
Professional fees	755,495			32,948		788,443	152,456	1,520	942,419
Grants	908,377	2,803			18,850	930,030			930,030
Event sponsorship	21,092	155,644	38,169			214,905	290		215,195
Travel	97,524		883	1,400		99,807	22,882		122,689
Office	39,263					39,263	40,652		79,915
Participant incentives	49,014	1,640			4,900	55,554	250		55,804
In-kind sporting event tickets							12,832		12,832
Insurance							11,947		11,947
Depreciation							141		141
Total Expenses	\$ 2,431,667	\$ 160,087	\$ 39,052	\$ 34,430	\$ 23,750	\$ 2,688,986	\$ 472,064	\$ 82,474	\$ 3,243,524
Percentages	74.97%	4.94%	1.20%	1.06%	0.73%	82.90%	14.55%	2.54%	100.00%

See notes to financial statements.

Greater Los Angeles Education Foundation
Statement of Cash Flows
Year Ended June 30, 2024

Cash Flows from Operating Activities

Change in net assets	\$ 14,232,375
Adjustments to reconcile change in net assets to net cash provided by operating activities:	
Depreciation	141
Unrealized gain on investments	(170,984)
Changes in operating assets and liabilities:	
Interest and dividends receivable	(47,981)
Grants receivable	(269,261)
Prepaid expenses	(18,441)
Accounts payable and accrued expenses	316,322
Grants payable	2,000
Employee benefits payable	12,760

Net Cash Provided by Operating Activities	14,056,931
--	-------------------

Cash Flows from Investing Activities

Purchases of investments	(17,657,748)
Purchases of property	(4,220)

Net Cash Used in Investing Activities	(17,661,968)
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Decrease in Cash and Cash Equivalents	(3,605,037)
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Cash and Cash Equivalents at Beginning of Year	4,916,993
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Cash and Cash Equivalents at End of Year	\$ 1,311,956
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Supplemental Disclosures

Income taxes paid	\$
Interest paid	\$

See notes to financial statements.

Greater Los Angeles Education Foundation
Notes to Financial Statements
June 30, 2024

Note 1—Organization

Greater Los Angeles Education Foundation (GLA) is the premier philanthropic partner of the Los Angeles County Office of Education (LACOE). In FY24 GLAEF led programs and communication to support schools, districts, educators, and students, in Los Angeles, building capacity with LACOE and the districts and school sites across Los Angeles County. In partnership with LACOE leadership, GLAEF identified new opportunities to serve students and educators, and expanded efforts within its existing.

Focus Areas

Grant Funded Programs—GLAEF’s portfolio reflects the needs identified by local school district leaders, LACOE leadership, statewide policy, and funding partners. All programs are designed, implemented, and maintained through partnership with LACOE staff and the GLAEF team. Organizational focus areas include College Access and Career Pathways, Advancing Digital Equity, Expanded Learning, Enrichment, and District Partnerships, and Student-Centered Teaching and Learning, as well as the Mandated Supporter Initiative for Educators and the English Learning Workforce Investment Network Initiative.

District Capacity Building—GLAEF continued to support LACOE to lead the expansion of the community school model, a model designed to disrupt inequities and end the cycle of poverty by collaborating with community partners to leverage resources and improve the academic, emotional and physical well-being of students.

Events—GLAEF engages partners to support the design, planning, and implementation of regional events, such as the Teacher of the Year Awards Banquet and the Academic Decathlon.

Leadership Programs—GLAEF supports programs such as the Superintendents’ Professional Collaborative Conference, by gathering innovative education leaders from across 80 school districts to foster innovation and excellence in the education space.

Recognition/Scholarships—GLAEF manages a significant number of scholarship funds, many developed and led by LACOE staff. These scholarships include the Foster Youth Scholarships, Asian and Pacific Heritage Scholarships, and Hispanic Heritage Scholarships, among others.

Note 2—Summary of Significant Accounting Policies

Financial Statement Presentation—The financial statements are prepared using the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America. GLA’s net assets are classified based on the existence or absence of donor-imposed restrictions. As such, the net assets of GLA and changes therein are presented and reported as follows:

Net assets without donor restrictions—Net assets that are not subject to donor-imposed stipulations and that may be expended for any purpose in performing the primary objectives of GLA. These net assets may be used at the discretion of GLA’s management and the board of directors.

Net assets with donor restrictions—Net assets subject to stipulations imposed by donors and grantors. Some donor restrictions are temporary in nature; such restrictions that may or will be met either by actions of GLA and/or the passage of time. Other donor restrictions are perpetual in nature, whereby the donor has stipulated that the funds be maintained in perpetuity. Generally, the donors of such assets permit GLA to use all or part of the income earned on related investments for general or specific purposes.

Greater Los Angeles Education Foundation
Notes to Financial Statements—Continued

Note 2—Summary of Significant Accounting Policies—Continued

Donor-restricted contributions are reported as increases in net assets with donor restrictions, depending on the nature of the restriction. When a time restriction expires or a purpose restriction is satisfied, net assets with donor restrictions are reclassified to net assets without donor restrictions and are reported in the statement of activities as net assets released from restrictions. It is the policy of GLA to record contributions that are restricted by the donor as an increase in net assets without donor restrictions if the restriction expires in the reporting period in which the contribution is recognized.

Measure of Operations—The statement of activities reports all changes in net assets, including changes in net assets from operating and nonoperating activities. Operating activities consist of in-kind contributions, program fees and interest and dividends earned on investments. Nonoperating activities are limited to resources that generate return from investments and other activities considered to be of a more unusual or nonrecurring nature.

Recently Adopted Accounting Principle—In June 2016, the Financial Accounting Standards Board (FASB) issued Accounting Standards (ASU) No. 2016-13, *Financial Instruments—Credit Losses (Topic 326)*, which requires organizations to measure all expected credit losses for financial instruments held at the reporting date based on historical experience, current conditions, and reasonable supportable forecasts. This standard replaces the incurred loss methodology with an expected loss methodology that is referred to as the current expected credit loss (CECL) methodology. The new guidance affects organizations that hold financial assets and net investments in leases that are not accounted for at fair value with changes in fair value reported in net income, including loans, debt securities, trade receivables, net investments in leases, off-balance-sheet credit exposures, reinsurance receivables, and any other financial assets not excluded from the scope that have the contractual right to receive cash. GLA adopted ASU No. 2016-13 on a retrospective basis for the year ended June 30, 2024 with no resulting impact on the financial statement presentation.

Cash Equivalents—GLA considers all highly liquid investments with a maturity of three months or less when purchased to be cash equivalents.

Investments—Investments are valued at fair value. Investment transactions are recorded on the trade date. Investment income and realized and unrealized gains and losses, net of investment management fees, are reported as increases or decreases in the appropriate net asset category.

Grants and Contributions—Unconditional promises to give due in the next year are recorded at their net realizable value. Unconditional promises to give due in subsequent years are discounted at a rate commensurate with the risks involved. Amortization of the discount is recorded as additional contribution revenue. There were no unconditional promises to give at June 30, 2024.

Income Taxes—GLA is a nonprofit organization exempt from federal and state income taxes under Section 501(c)(3) of the Internal Revenue Code (Code) and Section 23701d of the California Revenue and Taxation Code, respectively. Accordingly, no provision for income taxes is included in the financial statements. In addition, GLA has been determined by the Internal Revenue Service not to be a private foundation within the meaning of Section 509(a) of the Code.

Greater Los Angeles Education Foundation
Notes to Financial Statements—Continued

Note 2—Summary of Significant Accounting Policies—Continued

Accounting standards require an organization to evaluate its tax positions and provide for a liability for any positions that would not be considered “more likely than not” to be upheld under a tax authority examination. Management has evaluated its tax positions and has concluded that a provision for a tax liability is not necessary at June 30, 2024. Generally, GLA’s information returns remain open for examination for a period of three (federal) or four (state of California) years from the date of filing.

Concentration of Credit Risk—Financial instruments which potentially subject GLA to concentrations of credit risk consist of cash and receivables.

GLA places its cash with high credit quality financial institutions where the funds are guaranteed by the Federal Deposit Insurance Corporation (FDIC) up to \$250,000 per institution. At times, such cash balances may exceed FDIC insurance limits during the normal course of business.

While GLA is subject to credit risk to the extent any financial institution with which it conducts business is unable to fulfill contractual obligations on its behalf, GLA’s management has assessed the credit risk associated with its cash deposits at June 30, 2024 and believes it is not exposed to any significant credit risk with its cash.

Grants receivable at June 30, 2024 are due from organizations well-known to GLA, with favorable past payment histories. Management of GLA has assessed the credit risk associated with these accounts receivable and has determined that an allowance for potential credit losses is not necessary.

Contracts with Customers—Accounting standards require an organization to recognize revenue arising from contracts with customers at the time the customer obtains control of a contracted goods or service. Other major provisions include capitalization of certain contract costs, consideration of time value of money in the transaction price, and allowing estimates of variable consideration to be recognized before contingencies are resolved in certain circumstances. The guidance also requires enhanced disclosures regarding the nature, amount, timing, and uncertainty of revenue and cash flows arising from an entity’s contracts with customers.

In-kind contributions—GLA records the value of donated materials and services, which includes supplies and sports event tickets at their fair value at the date of donation. In-kind services are recorded only if the services (a) create or enhance nonfinancial assets, or (b) require specialized skills that are provided by individuals possessing those skills, and would typically need to be purchased if not provided by donation.

Interest and dividend income—Interest and dividend income earned on investments is recognized when earned and is reported as interest and dividends under revenue and support in the statement of activities. Amounts accrued and not received are recorded as interest and dividends receivable.

Program fees—The Organization recognizes program activity fees as revenue when the fees are earned.

Functional Expenses—The costs of providing the various program and supporting services have been summarized on a functional basis in the statement of activities. Accordingly, certain costs have been allocated between the program services and supporting services benefitted. Salaries, employee benefits, payroll taxes, professional fees, travel, office, and participant incentives are allocated on the basis of time and effort. All other functional expenses are charged directly to either program services, general and administrative, or fundraising.

Use of Estimates—The preparation of financial statements in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

Greater Los Angeles Education Foundation
Notes to Financial Statements—Continued

Note 3—Availability and Liquidity

GLA's goal is generally to maintain financial assets to meet 90 days of operating expenses (approximately \$130,000).

The following represents the availability and liquidity of GLA's financial assets at June 30, 2024 to cover operating expenses for the next fiscal year:

Financial assets	
Cash and cash equivalents	\$ 1,311,956
Investments	17,828,732
Interest and dividends receivable	47,981
Grants receivable	323,085
	<hr/>
Total Financial Assets	19,511,754
Less non-current net assets with donor restrictions:	
Net assets with purpose restrictions	(18,025,798)
	<hr/>
Total Non-Current Net Assets with Donor Restrictions	(18,025,798)
Financial Assets Available to Meet Cash Needs for General Expenditures Within One Year	\$ 1,485,956

Note 4—Investments

Investments consist of the following at June 30, 2024:

Exchange trade funds	\$ 7,032,042
Fixed income funds	5,879,417
Equity funds	4,272,851
Bond funds	644,422
	<hr/>
Total	\$ 17,828,732

Investment activity for the year ended June 30, 2024 is as follows:

Unrealized gain on investments	\$ 170,984
Investment management fees	(19,814)
	<hr/>
Investment Return, Net	151,170
Interest and dividends	118,523
	<hr/>
Total Return on Investments	\$ 269,693

Greater Los Angeles Education Foundation
Notes to Financial Statements—Continued

Note 5—Fair Value Measurement

In determining the fair value of investments, GLA utilizes valuation techniques that maximize the use of observable inputs and minimize the use of unobservable inputs to the extent possible. GLA determines fair value based on assumptions that market participants would use in pricing an asset or liability in the principal or most advantageous market. When considering market participant assumptions in fair value measurements, the following fair value hierarchy distinguishes between observable and unobservable inputs, which are characterized in one of the following levels:

Level 1—Quoted market prices in active markets for identical assets or liabilities. Level 1 assets include equity securities and mutual funds valued at the closing price reported on the active market on which the individual securities are traded.

Level 2—Observable market-based inputs, either directly or indirectly, but are other than quoted prices in actively traded markets. Level 2 inputs include quoted prices for similar assets or liabilities in active markets, quoted prices for identical or similar assets or liabilities in markets that are not active, and other observable inputs that can be corroborated by observable market data.

Level 3—Unobservable inputs that are supported by little or no market activity which are significant to the fair value of the asset or liability. Unobservable inputs reflect the best estimate of what hypothetical market participants would use to determine a transaction price for the asset or liability at the reporting date.

GLA may utilize a practical expedient for the estimation of the fair value of investments in investment companies for which the investment does not have a readily determinable fair value. The practical expedient used by the Organization to value private investments is the Net Asset Value (NAV) per share, or its equivalent. In some instances, the NAV may not equal the fair value that would be calculated under fair value accounting standards. GLA has no assets or liabilities classified at NAV as a practical expedient for the year ended June 30, 2024.

Assets and liabilities measured on a recurring basis at June 30, 2024 consist of the following:

	<u>Fair Value</u>	<u>Level 1</u>	<u>Level 2</u>	<u>Level 3</u>
Investments				
Exchange trade funds	\$ 7,032,042	\$ 7,032,042	\$	\$
Fixed income funds	5,879,417	5,879,417		
Equity funds	4,272,851	4,272,851		
Bond funds	644,422	644,422		
Total Investments	\$ 17,828,732	\$ 17,828,732	\$	\$

Note 6—Property, Net

Net property at June 30, 2024 consists of the following:

Office equipment	\$ 6,243
Less accumulated depreciation	(2,164)
Net	\$ 4,079

Depreciation expense amounted to \$141 for the year ended June 30, 2024.

Greater Los Angeles Education Foundation
Notes to Financial Statements—Continued

Note 7—Net Assets With Donor Restrictions

Net assets with donor restrictions for the year ended June 30, 2024 are as follows:

Subject to expenditure for specified purpose:	
GLA funded projects	\$ 5,266,447
LACOE programs	92,590
COVID relief	83,205
Scholarships	39,655
LACOE events	1,240
Subject to GLA's spending policy and appropriation:	
Inglewood Youth and Education Fund	155,429
Held in perpetuity:	
Inglewood Youth and Education Fund	12,387,232
Total Net Assets With Donor Restrictions	\$ 18,025,798

Net assets released from donor restrictions for the year ended June 30, 2024 are as follows:

Satisfaction of expenditure for specific purpose:	
GLA funded projects	\$ 2,095,963
LACOE events	117,978
LACOE programs	107,390
COVID relief	99,462
Scholarships	16,490
Satisfaction of GLA's spending policy and appropriation	
Inglewood Youth and Education Fund	44,018
Total Net Assets Released From Donor Restrictions	\$ 2,481,301

Note 8—Endowment Net Assets

GLA's endowment consists of a \$12,387,232 contribution to support its Inglewood Youth and Education program. The endowment period runs from December 1, 2023 through November 30, 2028, provided, however, the end date may be extended by mutual agreement of the donor and GLA. The endowment comprises donor-restricted endowment funds only and, as of June 30, 2024, there were no funds designated by the Board to function as endowments. As required by GAAP, net assets associated with the endowment funds are classified and reported based on the existence or absence of donor-imposed restrictions.

The Board of Directors of GLA has interpreted the Uniform Prudent Management of Institutional Funds Act (UPMIFA) adopted by the State of California as requiring the preservation of the fair value of the original gift as of the gift date of the donor-restricted endowment funds absent explicit donor stipulations to the contrary. The Board is aware that there is an implicit understanding that the market value of the donor-restricted endowment may, from time to time, fall below the fair value of the original gift as of the gift date due to market conditions or continued prudent expenditures by the Board of certain amounts of the endowment. If such a temporary deficit condition occurred, the Board would take all prudent steps, given ongoing market conditions, to restore the fair value of the fund to an amount at or above the amount of the original gift.

Greater Los Angeles Education Foundation
Notes to Financial Statements—Continued

Note 8—Endowment Net Assets—Continued

As a result of this interpretation, the GLA classifies the following as net assets with donor restrictions that are perpetual in nature:

- (a) The original value of gifts donated to the permanent endowment,
- (b) The original value of subsequent gifts to the permanent endowment, and
- (c) The accumulations to the permanent endowment made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund.

The remaining portion of donor-restricted endowment funds that is not classified as net assets with donor restrictions that are perpetual in nature is classified as net assets with donor restrictions that are purpose-restricted, until those amounts are appropriated for expenditure by GLA in a manner consistent with the standard of prudence prescribed by UPMIFA. In accordance with UPMIFA, GLA considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

- (1) The duration and preservation of the fund
- (2) The purposes of the organization and the donor-restricted endowment fund
- (3) General economic conditions
- (4) The possible effect of inflation and deflation
- (5) The expected total return from income and the appreciation of investments
- (6) Other resources of the organization
- (7) The investment policies of the organization

Return Objectives and Risk Parameters—It is the purpose of GLA endowment fund to secure the future of GLA and to support its programs and operations as designated by the Board.

The primary long-term financial objective is to preserve and enhance the real (i.e., inflation-adjusted) purchasing power of the endowment through a prudent long-term investment strategy. This objective should be achieved over rolling three-, five-, and ten-year periods on a total return basis. An additional objective is to provide a relatively predictable, stable, and (in real terms) constant stream of current income for GLA annual operating needs.

The primary investment objective of the endowment is to earn an average annual minimum gross return of 6.7% per year and a net total return of at least 5% per year, net of management/investment fees, over the long-term (rolling three-, five- and ten-year periods). GLA considers itself a risk-averse investor. That is, among various investment alternatives with comparable expected returns, the preference is for those having the lowest risk.

Strategies Employed for Achieving Objectives—GLA manages its endowment on a total rate of return basis consisting of dividends, interest, and any net increase / decrease in market value of securities for the fiscal year, not favoring returns from one source over another.

GLA has determined that marketable debt and equity securities traded in the United States are appropriate investments consistent with its return objectives and risk parameters. Cash invested in money market accounts is also an acceptable investment within these guidelines. The investment portfolio is to be sufficiently balanced so that no single security or class of securities will have a disproportionate impact on the risk of the total portfolio.

Greater Los Angeles Education Foundation
Notes to Financial Statements—Continued

Note 8—Endowment Net Assets—Continued

Spending Policy and How the Investment Objectives Relate to Spending Policy—GLA has a policy governing the amount of endowment earnings that can be released annually for spending, consistent with the restrictions, if any, placed on the endowment by donors. The spending policy authorizes an annual distribution up to 5% of the average market value of the portfolios as of the preceding 12 calendar quarters, subject to the requirement that the portfolios increase by an inflation factor annually.

Endowment assets include the following as of June 30, 2024:

	<u>Subject to Appropriation</u>	<u>Held in Perpetuity</u>	<u>Total</u>
Endowment Net Assets at June 30, 2023	\$	\$	\$
Contributions		12,387,232	12,387,232
Investment income	86,279		86,279
Unrealized gain on investments	128,768		128,768
Investment Return, Net	215,047		215,047
Appropriation of expenditure	(44,018)		(44,018)
Investment expenses	(15,600)		(15,600)
Endowment Net Assets at June 30, 2024	\$ 155,429	\$ 12,387,232	\$ 12,542,661

Note 9—In-Kind Contributions

For the year ended June 30, 2024, in-kind contribution for sporting event tickets totaled \$12,832. This is included in the statement of activities under revenue and support, and in the statement of functional expenses under in-kind sporting event tickets. In-kind contributions of sporting event tickets were used by GLA for general and administrative purposes. In-kind contributions of sporting event tickets were valued based on their face value. In-kind contributions were received without donor restrictions and were not monetized.

Note 10—Subsequent Events

Management evaluated all other activities of GLA through May 12, 2025, which is the date the financial statements were available to be issued and concluded that no material subsequent events have occurred that would require adjustment to the financial statements or disclosure in the notes to the financial statements.



GREATER LOS ANGELES
EDUCATION FOUNDATION

Board Program Update June 25, 2025



INGLEWOOD YOUTH EDUCATION FUND



- **Advisory Committee**
 - Since April, GLAEF has engaged the IYEF Advisory Committee to help refine the grant strategy through working sessions.
 - Shaped key program elements: eligibility, grant size, and application design
- **RFP Launch**
 - Launched May 16, 2025
 - Featured on Telemundo 52 with Dr. Iris Zuniga
- **Next Steps:**
 - Application review begins July 9 – led by committee & GLAEF staff
 - Board to approve final grants in September



TEEN TECH CENTERS

- All five of the ARP-funded sites are open and serving students across LA County
- **Key Impact Highlights**
 - 1,474 students served to date
 - 74 industry partners
 - 52 student internships
 - 280 students accessed tutoring & college counseling
- **Timeline**
 - 2 Grand Openings (Watts, Boyle Heights) delayed
- **Teen Tech Center at Barry J. Nidorf**
 - Partnership finalized with LA County Probation Department
 - \$325K allocated for staffing, construction, tech, & furniture
 - Construction begins summer 2025!



TTC students participating in GRAMMY Mentorship Program and Career Panel

DUAL ENROLLMENT



Sam presenting at the Celebration of Model Programs culminating workshop

- **Staffing Update:** GLAEF is funding 3 Dual Enrollment Coordinators (2 hired, 1 pending)
- **Technical Assistance:** Workshops for 19 LEAs; launched LA-CAN 2.0 Community of Practice with district & IHE partners
- **Strategic Support & Data**
 - Partnered with Education Strategy Group for advising & toolkit refresh
 - 34 LEAs submitted data; CDE data request completed
- **Program Collaboration:** Hosted Model Programs Showcase; engaged ELAC & LAUSD Region East on partnerships
- **Upcoming Presentations**
 - CTE Conference in Palm Springs
 - NACEP National Conference in LA

GLAEF Program Updates for Board Meeting June 2025

Upcoming Events

- **June 18: GLAEF and LACOE Featured on NACEP Webinar: Expanding Dual Enrollment in Cities: The Opportunities, Challenges, and Solutions**
- **July 21: Strategic Planning for Mandated Supporter expansion with LA County, Community Schools, and LACOE Wellbeing and Support Services**

Inglewood Youth Education Fund

Advisory Committee Engagement

Since April, GLAEF has engaged the IYEF Advisory Committee through a series of introductory calls and working sessions. During these meetings, GLAEF presented the grantmaking strategy, application, and promotional materials for feedback. Committee members provided valuable input that shaped key aspects of the program, including eligibility criteria, grant award amounts, and the structure of the application.

The application was informed by insights from the Summer 2024 Community Listening Sessions and further refined through committee feedback. Key questions in the application focus on project scope, population served, equity and impact, student voice and community input, culturally relevant and responsive programming, and partnerships.

RFP Launch and Next Steps

The RFP launched May 16, 2025, and was promoted via GLAEF's distribution list, curated outreach, social media, and a LACOE press release. Committee members received toolkits to support communications. Telemundo 52 featured the program in a Spanish-language segment during the week of May 25, with IYEF Advisory Committee and GLAEF Board Member Dr. Iris Zuniga.

Application reviews will begin on July 9, 2025. Each submission will be evaluated by Advisory Committee members and GLAEF staff. Final funding recommendations will be presented to the GLAEF Board for approval in September, with grant awards announced shortly thereafter.

Expanded Learning, Enrichment, and District Partnerships

GLAEF Enrichment & Expanded Learning Community of Practice

The Community of Practice and coaching program has reached the halfway point in its calendar of sessions. Our most recent CoP was focused on student recruitment and retention, featuring a panel that included representatives from Best Buy, Long Beach YMCA, and a recent high school graduate. Their shared experiences and practical strategies offered a rich dialogue, leaving participants with tangible ideas to support student engagement at their respective sites. Our next session in September will focus on Postsecondary and Career Pathways.

GLAEF has distributed a mid-year check-in to participating sites, requesting program updates, photos and student stories to help inform future storytelling and reporting. We're also collecting a

brief budget update and coordinating school site visits, with the goal of visiting each location during their summer program to see the work in action and connect with site teams in person.

Stitch

GLAEF partnered with Kilter to develop a marketing campaign that positioned Stitch as a go-to summer resource for families. This campaign reached 25,000 families and achieved strong open and click-through rates that mirrored the results of most opt-in marketing campaigns.



Inglewood Unified School District has marketed Stitch to the families within their district as a resource to find summer and out of school time programs. InPlay is planning to launch their workshops with IUSD staff at the beginning of the school year prep days.

LAUSD is partnering with GLAEF to promote Stitch to families as a resource to find summer programs during the gap between the school year and school-led summer

camps. Advertisement has gone to families through social media platforms with a plan to target families in east and south regions of LAUSD.

Stitch continues to grow as a valuable resource for families and educators. In the upcoming year, the coalition is planning to deepen community engagement among non-profit providers and expand the range and number of programs profiled on Stitch.

Advancing Digital Equity

LA Teen Tech Collective

GLAEF continues to administer the ARP funding for 5 Teen Tech Centers in LA County and serve as a Founding Partner and regional leads on the LA Teen Tech Collective (formerly Community Impact Hub). All five of the ARP-funded sites are open and serve students! These include the Antelope Valley Boys and Girls Club, North Valley Caring Services in the San Fernando Valley, YMCA Long Beach at Carmelitos Housing Development, Metro LA Boys and Girls Club at Watts-Willowbrook, and Weingart East LA YMCA in Boyle Heights. The sites in Watts and Boyle Heights will hold Grand Opening events in July. The sites continue to spend grant money, hire staff, recruit students from local high school and community events, and host new programming with industry partners including the Grammy Museum and Next Shift Learning.

Some highlights from the Teen Tech Centers include:

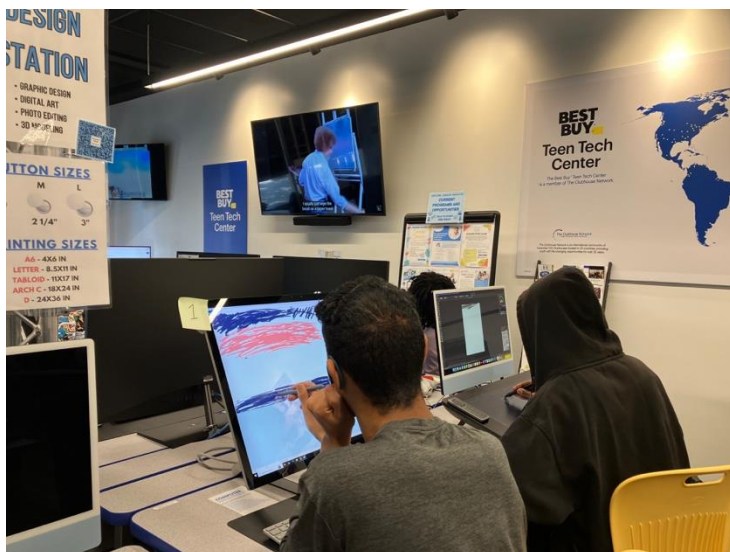
- As of June 1, 1,302 unique students have accessed the 5 ARP-funded Tech Centers
- \$1,245,271.60 of the ARP funds (out of \$2million allocated) have been expended

In addition, we have executed an agreement with LA County Probation to open a Teen Tech Center at Barry J. Nidorf Juvenile Hall. Construction on that site will begin this summer. Aside from the ARP-funded sites, a Teen Tech Center in El Monte at Dorris Dann Kids Campus is preparing to open, and two more Tech Centers in Compton and Southeast LA are in development.

GLAEF is also working with Best Buy and the other regional Founding Partners on branding re-design of the Teen Tech Collective and strategic planning. Planning for the next round of Young Innovators Accelerator is under way and will take place in the Fall. The program will be run by the implementation partner LEEAF, in collaboration with Best Buy Foundation and the Annenberg Foundation.



TTC Students attend a career panel through the Grammy Museum Mentorship Program



TTC students participate in a Bob Ross Digital Art Competition

College Access and Career Pathways

Dual Enrollment

In partnership with the Eli and Edythe Broad Foundation, GLAEF is making critical investments to support LACOE's capacity to support the expansion of dual enrollment programming. This includes supporting three new staff positions (Dual Enrollment Coordinators) who are focused on the adoption and implementation of dual enrollment programs across the districts: two housed on the Career Technical Education team, and a new position also hired within the Education Services team but focused on LACOE's Juvenile Camps and Halls. XX

GLAEF has supported the Dual Enrollment Coordinators to provide technical assistance and professional development to districts and their college partners through a series of workshops. The workshops are organized around GLAEF's Dual Enrollment Toolkit's core components and use the Toolkit as a central resource. The Dual Enrollment Coordinators have partnered with LACOE's Data and Accountability team, who compiled district-specific dual enrollment data to assist districts to create practices that improve outcomes. The sessions wrapped up with a culminating "Celebration of Model Programs" session on May 14. All sessions were well attended by a variety of districts. The Coordinators met with ELAC leadership and LAUSD region east principals to discuss how LACOE can support their dual enrollment efforts, and opportunities for collaboration.

The Coordinators are preparing to host tiered professional development support modules in 2025-2026, which will include singular workshops and a second iteration of LA-CAN, a cohort-based dual enrollment Community of Practice for districts and their college partners. The application for LA-CAN is currently open; 9 districts have applied to participate, and several more have expressed interest. LASUD has shown interest in applying with LACCD (central staff and representatives from all nine colleges) as a partner, scaling LA-CAN's reach. Ed Strategy Group is supporting this work.

GLAEF is also supporting the CTE DE Coordinators to update the LA County Toolkit for Equity-Centered Dual Enrollment Partnerships with new resources, policy guides and tools. The Toolkit has been foundational for the Coordinators' technical assistance and has been utilized widely.

The Coordinators crafted a survey that went to every LA County district to gather foundational data on the status of their dual enrollment programming, their challenges, and their needs. The results will inform the workshops and resources that the Dual Enrollment Coordinators provide to districts moving forward. So far, they have received 34 responses out of 53 districts and will continue to do outreach and collect responses throughout the summer. We are also considering external evaluator partners to support the continued collection and evaluation of LA County dual enrollment data.

The Coordinators are preparing to present at two conferences in the Fall: the 2025 CTE Conference in Palm Springs (presentation titled *Equity in Action: Strengthening Dual Enrollment through Collaborative Partnerships with Community College*), and the NACEP National Conference (presentation with ESG on LA-CAN work), raising our profile in the dual enrollment landscape.

In addition, GLAEF is working with the CTE team and other regional dual enrollment/workforce partners on a series of “collaboration meetings” to understand where our goals and initiatives align, and how we can complement each other and collaborate. We held the first of these meetings in February, and it was attended by 9 organizations. Planning is under way for the next meeting.



Sam presenting at the May 14 Dual Enrollment “Celebration of Model Programs” at LACOE

Community Centered Schools and Services

Community Schools

The LACOE CSI team continues to deepen its dual role as a direct service provider and regional technical assistance leader. Currently, the CSI team works closely with 23 partner school sites across 14 districts offering tailored professional development, site-based coaching, and multi-tiered systems of support.

As the Regional Transformational Assistance Center (R-TAC), LACOE CSI supports 489 CCSPF-funded community schools with 395 schools actively engaged in their Countywide Professional Development and Communities of Transformational Practice (CoTP).

LACOE is planning to expand the number of supported Transformation Zones throughout the County. The first cohort was Hacienda-La Puente, Inglewood, and Lancaster. Looking forward, LACOE CSI hopes to add Antelope Valley, East San Gabriel Valley, South Los Angeles and Pasadena. These LEAs will receive additional, targeted support from LACOE CSI to develop best practices that will position schools as models for other school districts across the county.

Through LACOE’s partnership with WestEd they have begun evaluation of the holistic transformation achieved by the CIS. One example of data captured and examined is that around school culture and climate. WestEd examined student perceptions of school climate in spring 2024. Across all CSI schools, approximately 70% or more of students agreed that they can do well in school (75%), have a teacher or some other adult who listens to them when they have something to say (73%), and know an adult at their school they can talk with if they need help (70%).

GLAEF was invited to apply for a grant from the Ballmer Group of \$3M to support the ongoing implementation support of the Community Schools team. The application was developed with the

Community School Initiative team and submitted in May of 2025. Funding will support CSI team capacity, evaluation, events, learning partners and technical assistance and other key strategies.

Educator Mandated Supporter Capacity Building

GLAEF helped lead the Mandated Supporters Educators' Summit, which brought together over 130 educational leaders from across Los Angeles County on October 21, 2024. Led by a dedicated 20-member Design Team and facilitated by Just Advocates in collaboration with GLAEF, MSI, and the Los Angeles County Office of Education (LACOE), the Summit served as both a platform for building awareness and a call to action. It centered on equipping educators with tools and strategies to make informed reporting decisions under the framework of Assembly Bill 2085 (AB 2085).

It also served as an engagement strategy for the supplemental training module developed for educators with the UCLA Prevention Center of Excellence. Through April, 685 people have completed the e-learning training. Additionally, 727 instructor-led trainings have been delivered to Lynwood School District, Long Beach Unified, the Child Care Resource Center, Vaughn Charter School District, Lennox School Districts, and the Children's Hospital. The aforementioned entities partnered closely with Casey and LACOE in the roll out.

GLAEF and LACOE leads are developing a two-year implementation plan. A strategic planning meeting is currently set for July 21st, 2025.

Student Centered Teaching and Learning

Early Education Workforce Development for Multilingual Learners

GLAEF is working with LACOE's Head Start and MAS Unit to pilot English Learner Workforce Investment Network (EL WIN) LA County, which will build sustainable district and IHE partnerships and build infrastructure in LA County to develop a teacher workforce prepared to meet the needs of young multilingual learners. In the pilot, two districts will serve as leads for a regional hub. GLAEF has contracted with TNTP to lead the project, who has conducted an in-depth landscape analysis of early education workforce needs and multilingual learners in LA County, established goals and a theory of action, engaged in strategic planning, and established a detailed project plan. Two anchor districts have been chosen to serve as hub leaders: Saugus Union School District and Montebello Unified School District. TNTP has begun coordinating and planning with these districts and will host the first in-person Community of Practice in August.

Regional Research

GLAEF continues to promote its latest white paper, Supporting Teachers to Better Serve English Learners: Addressing Systemic Challenges and Enhancing Instructional Practices in Los Angeles County, authored by Stanford's CSET researchers Dr. Laura Hill-Bonnet and Dr. Preetha Menon. The report highlights key instructional and systemic supports for secondary educators and has been promoted in partnership with CSET, LACOE's MAS Unit and LACOE's Public Affairs and Communication Department.

Promotional efforts have included a public webinar, distribution at ABC's Voice of Hope Event, presentations at LACOE MAS Unit MAP meetings, and the paper findings have been featured on LACOE's Let Me Add to That Podcast and EdBuzz Youtube Channel.

Podcast (Season 3 Episode 4): can be heard [here](#)

EdBuzz Video: can be watched [here](#)

GLAEF is also leading a companion study focused on the experiences of elementary educators working with multilingual learners. Conducted in partnership with Dr. Natasha Neumann from Cal Poly San Luis Obispo and Dr. Nancy Hong from Glendale Unified School District, the study has received IRB approval and is currently in the data collection phase. The survey and focus groups will explore how TK-6 educators support students' home languages and academic development, both within and out of Dual Language Immersion classrooms. The paper is anticipated to be released by late 2025.



Board of Directors Meeting Calendar 2025-2026

MEETING	DAY	DATE	TIME	LOCATION
ANNUAL MEETING	Thursday	September 4, 2025	8:00 am - 12:00 pm	TBD
BOARD OF DIRECTORS	Monday	January 12, 2026	10:00 am – 12:00 pm	LACOE Board Room, 9300 Imperial Hwy, Downey 90242
BOARD OF DIRECTORS	Monday	April 6, 2026	10:00 am - 12:00 pm	LACOE Board Room, 9300 Imperial Hwy, Downey 90242
BOARD OF DIRECTORS	Monday	June 8, 2025	10:00 am - 12:00 pm	LACOE, 9300 Imperial Hwy, Downey 90242